

FINANCIAL HIGHLIGHTS

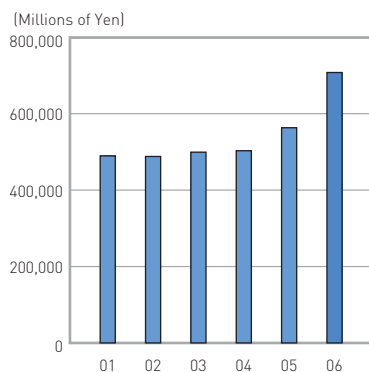
For the years ended March 31

Millions of Yen

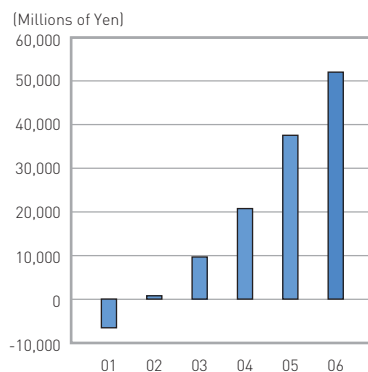
	2006	2005	2004	2003	2002	2001
Results of Operations:						
Gross Profit	¥ 706,647	¥ 563,130	¥ 501,332	¥ 496,449	¥ 487,274	¥ 488,400
Net Financial Income	(9,530)	(2,259)	560	367	(7,099)	(12,031)
Interest Expense, net	(19,953)	(8,645)	(6,374)	(6,006)	(13,752)	(18,010)
Dividends	10,423	6,386	6,934	6,373	6,653	5,979
Equity in Earnings of Associated Companies, net						
	51,374	37,387	20,693	9,768	209	(6,452)
Net Income	160,237	85,073	66,621	13,874	47,730	50,481
Financial Position at Year End:						
Total Assets	6,711,894	5,533,127	5,012,465	4,856,157	4,860,155	4,954,082
Shareholders' Equity	1,303,975	934,891	730,848	618,712	657,967	626,960
Interest-Bearing Liabilities (net)	2,622,176	2,376,014	2,377,607	2,502,835	2,528,794	2,447,663
Cash Flows:						
Net Cash (Used in) Provided by Operating Activities	(62,752)	(20,831)	61,754	67,038	72,726	85,748
Net Cash (Used in) Provided by Investing Activities	(141,428)	(55,833)	57,929	(59,878)	(78,823)	(62,823)
Free Cash Flow	(204,180)	(76,664)	119,683	7,160	(6,097)	22,925
Net Cash Provided by (Used in) Financing Activities	262,145	115,825	(23,582)	43,011	26,651	14,017

Notes: 1. The Company and its subsidiaries restated prior year consolidated financial statements with respect to the accounting of deferred taxes related to investments in affiliates. Consolidated statements of income and consolidated statements of cash flows for the year ended March 31, 2001 and consolidated balance sheets as of March 31, 2002 and 2001 are not audited.

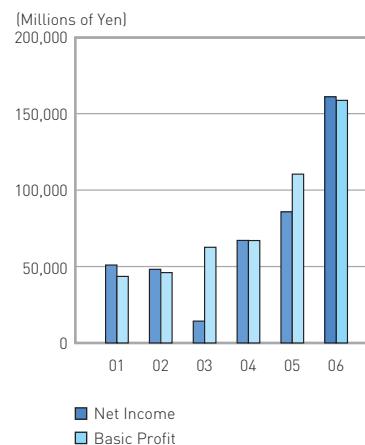
GROSS PROFIT



EQUITY IN EARNINGS OF ASSOCIATED COMPANIES, NET



NET INCOME AND BASIC PROFIT



Yen

	2006	2005	2004	2003	2002	2001
Amounts per Share:						
Net Income: Basic	¥ 130.18	¥ 72.83	¥ 62.66	¥ 13.04	¥ 44.85	¥ 47.43
Diluted	130.17	72.82	61.31	13.00	43.89	46.38
Shareholders' Equity	1,047.88	776.61	686.99	581.75	618.28	589.09
Cash Dividends Declared for the Year	25.00	11.00	8.00	8.00	8.00	8.00

%, Times

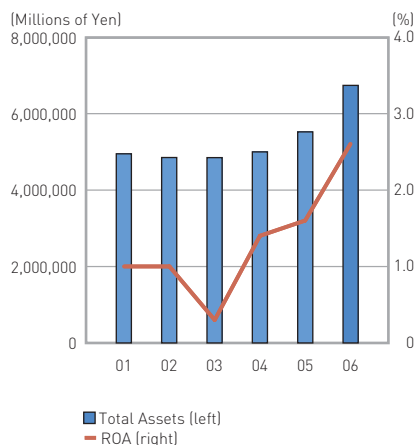
	2006	2005	2004	2003	2002	2001
Ratios:						
Shareholders' Equity Ratio (%)	19.4	16.9	14.6	12.7	13.5	12.7
ROE (%)	14.3	10.2	9.9	2.2	7.4	8.0
ROA (%)	2.6	1.6	1.4	0.3	1.0	1.0
Debt-Equity Ratio (net) (times)	2.0	2.5	3.3	4.0	3.8	3.9

Millions of Yen

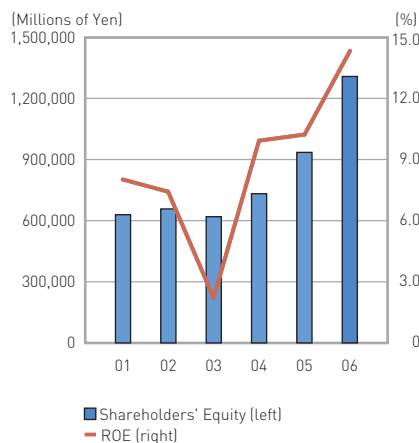
	2006	2005	2004	2003	2002	2001
For Reference:						
Total Trading Transactions	¥10,336,265	¥ 9,898,598	¥ 9,197,882	¥ 9,229,576	¥ 9,645,379	¥10,080,062
Basic Profit	158,347	109,970	66,820	62,248	46,224	43,307

- Cash dividends per share represents the cash dividends declared applicable to each respective year, including dividends paid after the year end.
- Total trading transactions represents the gross transaction volume of trading activities, or the nominal aggregate value of the transactions for which the Companies act as principal or as agent. Total trading transactions is a measure commonly used by Japanese trading companies. It is not to be construed as equivalent to, or a substitute for, sales or revenues under accounting principles generally accepted in the United States of America ("U.S. GAAP").
- Basic Profit = (Gross profit - Selling, general and administrative expenses - Interest expenses, net of interest income + Dividends) x (1 - Tax rate) + Equity in earnings of associated companies, net
(Tax rate was 42% for the years through fiscal year ended March 31, 2004 and 41% for fiscal year ended March 31, 2005 and after)

TOTAL ASSETS AND ROA



SHAREHOLDERS' EQUITY AND ROE



AMOUNTS PER SHARE

