

1. Key Financial Indicators

	(100 millions of yen)							
	GG Plan		FOCUS'10			f(x)		BBBO2014
	FY2007 (U.S.GAAP)	FY2008 (U.S.GAAP)	FY2009 (U.S.GAAP)	FY2010 (U.S.GAAP)	FY2010 (IFRS)	FY2011 (IFRS)	FY2012 (IFRS)	FY2013 2Q (IFRS)
Profit for the year (period) attributable to owners of the parent	2,389	2,151	1,552	2,027	2,002	2,507	2,325	1,166
Total assets	75,714	70,182	71,378	72,693	72,305	72,268	78,328	80,772
Equity attributable to owners of the parent	14,927	13,531	15,837	16,199	15,705	16,891	20,528	22,705
Equity attributable to owners of the parent ratio (%)	19.7	19.3	22.2	22.3	21.7	23.4	26.2	28.1
Interest-bearing liabilities (gross)	37,097	37,027	36,007	37,529	37,674	36,138	38,614	39,259
Interest-bearing liabilities (net)	32,476	31,868	27,818	30,418	30,563	27,867	29,303	30,461
Debt-equity ratio (gross) (times)	2.5	2.7	2.3	2.3	2.4	2.1	1.9	1.7
Debt-equity ratio (net) (times)	2.2	2.4	1.8	1.9	1.9	1.6	1.4	1.3
Working capital	9,904	7,951	9,920	10,242	11,462	13,173	13,703	13,713

2. Stock Price Related Indicators

	(yen)							
	FY2007 (U.S.GAAP)	FY2008 (U.S.GAAP)	FY2009 (U.S.GAAP)	FY2010 (U.S.GAAP)	FY2010 (IFRS)	FY2011 (IFRS)	FY2012 (IFRS)	FY2013 2Q (IFRS)
Stock price of Sumitomo Corporation								
(closing price)	1,313	843	1,075	1,189	1,189	1,196	1,178	1,322
(highest)	2,445	1,658	1,113	1,297	1,297	1,284	1,276	1,616
(lowest)	1,221	556	811	874	874	875	984	1,101
Nikkei stock average (closing price)	12,525.54	8,109.53	11,089.94	9,755.10	9,755.10	10,083.56	12,397.91	14,455.80
Shares of common stock issued (unit: thousand)	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603
Earnings per share attributable to owners of the parent (basic)	192.51	172.06	124.15	162.18	160.17	200.52	185.92	93.25

Note) We prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") from the fiscal year ended March 31, 2011. The date of transition to IFRSs was April 1, 2009. We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011. For readers' convenience, we disclose the consolidated financial information based on U.S.GAAP and IFRSs for the fiscal year ended March 31, 2011.

3-1. Consolidated Statements of Income (U.S.GAAP)

(100 millions of yen)

	FY2007 full year	FY2008 full year	FY2009 full year	FY2010* full year
Revenues:				
Sales of tangible products	30,407	28,333	23,366	25,254
Sales of services and others	6,302	6,783	5,475	5,766
Total revenues	36,709	35,116	28,842	31,020
Cost:				
Cost of tangible products sold	(25,517)	(23,429)	(18,994)	(20,340)
Cost of services and others	(1,847)	(2,335)	(2,052)	(2,045)
Total cost	(27,364)	(25,763)	(21,047)	(22,385)
Gross profit	9,345	9,352	7,795	8,635
Other income (expenses):				
Selling, general and administrative expenses	(6,694)	(6,544)	(6,392)	(6,475)
Provision for doubtful receivables	(111)	(175)	(198)	(164)
Impairment losses on long-lived assets	(135)	(147)	(47)	(52)
Gain (loss) on sale of property and equipment, net	35	(4)	98	22
Interest income	283	216	154	136
Interest expense	(711)	(577)	(395)	(292)
Dividends	153	146	113	100
Gain on marketable securities and other investments, net	949	45	329	138
Equity in earnings of associated companies, net	569	900	761	922
Other, net	(7)	(16)	15	(35)
Total other income (expenses)	(5,669)	(6,156)	(5,563)	(5,700)
Income before income taxes	3,676	3,196	2,233	2,936
Income taxes	(1,198)	(963)	(618)	(812)
Net income	2,478	2,233	1,615	2,124
Net income attributable to noncontrolling interests	(89)	(83)	(63)	(96)
Net income attributable to Sumitomo Corporation	2,389	2,151	1,552	2,027
Basic Profit	1,971	2,430	1,514	2,164
Total trading transactions	114,846	107,500	77,672	83,504
Operating income	2,541	2,634	1,205	1,996

Note) The Companies adopted ASC 810 "Consolidation" (formerly SFAS 160) and changed the certain presentation.

* We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011.
For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

4. Consolidated Statements of Comprehensive Income (Loss) (U.S.GAAP)

(100 millions of yen)

	FY2007 full year	FY2008 full year	FY2009 full year	FY2010* full year
Net income	2,478	2,233	1,615	2,124
Net unrealized holding gains (losses) on securities available-for-sale	(1,353)	(1,093)	558	(433)
Foreign currency translation adjustments	(588)	(1,695)	305	(769)
Net unrealized gains (losses) on derivatives	27	(122)	28	29
Pension liability adjustments	(115)	(256)	209	(138)
Comprehensive income (loss)	449	(932)	2,714	812
Comprehensive income (loss) attributable to noncontrolling interests	(54)	20	(81)	(60)
Comprehensive income (loss) attributable to Sumitomo Corporation	395	(912)	2,632	752

Note) The Companies adopted ASC 810 "Consolidation" (formerly SFAS 160). FY2007 and FY2008 amounts are reclassified to conform to ASC 810.

* We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011.
For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

3-2. Consolidated Statements of Comprehensive Income (IFRS)

(100 millions of yen)

	FY2009 full year	FY2010 full year	FY2011 full year	FY2012 full year	FY2013 six months
Revenues					
Sales of tangible products	23,261	25,255	25,570	24,324	12,951
Sales of services and others	5,507	5,746	7,040	5,839	2,938
Total revenues	28,767	31,002	32,610	30,162	15,889
Cost					
Cost of tangible products sold	(18,974)	(20,322)	(20,669)	(20,036)	(10,771)
Cost of services and others	(2,042)	(2,040)	(2,753)	(1,857)	(780)
Total cost	(21,017)	(22,362)	(23,422)	(21,893)	(11,551)
Gross profit	7,751	8,640	9,188	8,270	4,338
Other income (expenses)					
Selling, general and administrative expenses	(6,506)	(6,607)	(6,864)	(6,571)	(3,473)
Impairment losses on long-lived assets	(100)	(199)	(133)	(160)	(3)
Gain (loss) on sale of property, plant and equipment, net	94	22	44	103	18
Other, net	15	(22)	(36)	(16)	22
Total other income (expenses)	(6,497)	(6,805)	(6,990)	(6,645)	(3,435)
Operating profit	1,254	1,835	2,199	1,625	903
Finance income (costs)					
Interest income	158	139	139	133	64
Interest expense	(406)	(320)	(290)	(291)	(159)
Dividends	113	100	112	134	67
Gain (loss) on securities and other investments, net	357	95	148	515	39
Finance income (costs), net	222	14	109	492	10
Share of profit of investments accounted for using the equity method	744	956	1,106	1,074	601
Profit before tax	2,220	2,805	3,414	3,190	1,514
Income tax expense	(526)	(707)	(777)	(753)	(305)
Profit for the year (period)	1,694	2,098	2,637	2,437	1,209
Profit for the year (period) attributable to:					
Owners of the parent	1,654	2,002	2,507	2,325	1,166
Non-controlling interests	40	96	130	112	43
Others comprehensive income					
Items that will not be reclassified to profit or loss					
Financial assets measured at fair value through other comprehensive income	-	(395)	(14)	326	457
Remeasurements of defined benefit pension plans	175	(139)	(120)	(16)	4
Share of other comprehensive income of investments accounted for using the equity method	-	7	46	17	10
Total items that will not be reclassified to profit or loss	175	(527)	(88)	327	472
Items that may be reclassified subsequently to profit or loss					
Exchange differences on translating foreign operations	385	(877)	(675)	1,826	805
Cash-flow hedges	(17)	49	20	(20)	22
Share of other comprehensive income of investments accounted for using the equity method	70	(11)	2	(0)	7
Available-for-sale securities	553	-	-	-	-
Total items that may be reclassified subsequently to profit or loss	991	(839)	(653)	1,805	833
Other comprehensive income, net of tax	1,166	(1,366)	(741)	2,132	1,305
Comprehensive income for the year (period)	2,859	732	1,896	4,569	2,515
Comprehensive income for the year (period) attributable to:					
Owners of the parent	2,803	664	1,800	4,398	2,439
Non-controlling interests	56	68	96	171	76
Total trading transactions*1	77,574	83,494	82,730	75,027	38,716
Basic Profit*2	1,512	2,205	2,515	2,165	1,139

Note1) We have prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") since the fiscal year ended March 31, 2011. The date of transition to IFRSs was April 1, 2009.

Note2) The Companies adopted amended IAS 1 "Presentation of Financial Statements" and changed the presentation of other comprehensive income. The prior year amounts are reclassified accordingly.

*1 Total trading transactions represents the gross transaction volume of trading activities, or the nominal aggregate value of the transactions for which the Companies act as a principal or as an agent. Total trading transactions is a measure commonly used by Japanese trading companies. It is not to be construed as equivalent to, or a substitute for, sales or revenues under IFRSs.

*2 Calculation: (Gross profit+Selling, general and administrative expenses (excluding provision for doubtful receivables)+ Interest expense, net of interest income + Dividends) x (1-Tax rate)+ Share of profit of investments accounted for using the equity method

5-1. Consolidated Balance Sheets (U.S.GAAP)

(100 millions of yen)

	FY2007 March 31, 2008	FY2008 March 31, 2009	FY2009 March 31, 2010	FY2010* March 31, 2011
Current assets:				
Cash and cash equivalents	4,568	5,114	8,138	7,043
Time deposits	54	45	51	68
Marketable securities	199	190	53	52
Receivables-trade				
Notes and loans	2,423	1,886	2,102	2,249
Accounts	17,821	13,040	12,049	11,797
Associated companies	1,093	1,159	1,076	1,097
Allowance for doubtful receivables	(148)	(165)	(262)	(245)
Inventories	7,562	8,401	6,768	7,033
Deferred income taxes	393	340	342	499
Advance payments to suppliers	739	949	685	640
Assets held for sale	-	-	-	-
Other current assets	2,534	2,790	2,117	2,048
Total current assets	37,238	33,748	33,119	32,283
Investments and long-term receivables:				
Investments in and advances to associated companies	8,836	8,934	9,367	12,239
Other investments	6,552	4,503	5,228	4,308
Long-term receivables	8,328	7,456	7,330	8,015
Allowance for doubtful receivables	(221)	(331)	(245)	(186)
Total investments and long-term receivables	23,495	20,562	21,679	24,375
Property and equipment, at cost less accumulated depreciation	9,971	10,551	11,244	11,031
Prepaid expenses, non-current	478	435	708	485
Deferred income taxes, non-current	142	362	254	222
Other assets	4,390	4,523	4,373	4,297
Total	75,714	70,182	71,378	72,693
Current liabilities:				
Short-term debt	6,251	7,922	4,534	3,078
Current maturities of long-term debt	4,289	3,828	4,813	5,286
Payables-trade				
Notes and acceptances	846	637	485	509
Accounts	11,592	8,304	9,210	8,917
Associated companies	267	349	207	314
Income taxes	374	281	310	336
Accrued expenses	1,015	856	914	898
Advances from customers	1,073	1,224	1,131	1,039
Liabilities associated with assets held for sale	-	-	-	-
Other current liabilities	1,627	2,396	1,595	1,665
Total current liabilities	27,334	25,797	23,199	22,040
Long-term debt, less current maturities	30,120	28,213	29,385	31,738
Accrued pension and retirement benefits	141	200	192	209
Deferred income taxes, non-current	1,893	1,383	1,656	1,361
Equity				
Sumitomo Corporation shareholders' equity:				
Common stock	2,193	2,193	2,193	2,193
Additional paid-in capital	2,910	2,913	2,886	2,883
Retained earnings				
Appropriated for legal reserve	177	177	177	177
Unappropriated	9,431	11,094	12,346	13,986
Accumulated other comprehensive income (loss)	228	(2,834)	(1,754)	(3,029)
Treasury stock, at cost	(12)	(11)	(11)	(11)
Total Sumitomo Corporation shareholders' equity	14,927	13,531	15,837	16,199
Noncontrolling interests	1,299	1,058	1,109	1,146
Total equity	16,227	14,589	16,947	17,345
Total	75,714	70,182	71,378	72,693

Note) The Companies have adopted ASC 810 "Consolidation" (formerly SFAS 160) since FY2009. In accordance with ASC 810, the Companies included noncontrolling interests, which were previously referred to as "minority interests" and classified between total liabilities and stockholders' equity on the consolidated balance sheets, as a part of total equity. The prior year end amounts are reclassified to conform to ASC 810.

* We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011. For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

5-2. Consolidated Statements of Financial Position (IFRS)

(100 millions of yen)

	FY2009		FY2010		FY2011	FY2012	FY2013
	April 1, 2009	March 31, 2010	March 31, 2011	March 31, 2012	March 31, 2013	September 30, 2013	
ASSETS							
Current assets:							
Cash and cash equivalents	5,118	8,143	7,043	8,219	9,245	8,750	
Time deposits	45	51	68	52	66	47	
Marketable securities	190	53	52	205	297	321	
Trade and other receivables	16,226	15,127	15,114	15,144	14,709	14,223	
Other financial assets	831	678	686	482	557	520	
Inventories	8,322	6,702	6,988	7,071	7,705	8,222	
Advance payments to suppliers	2,716	2,836	3,332	2,177	1,258	1,243	
Assets classified as held for sale	-	-	-	207	-	578	
Other current assets	2,168	1,763	1,608	1,346	1,632	1,598	
Total current assets	35,615	35,352	34,893	34,903	35,469	35,503	
Non-current assets:							
Investments accounted for using the equity method	7,503	8,168	11,010	12,467	14,906	15,997	
Other investments	4,496	5,220	4,463	4,769	5,210	5,789	
Trade and other receivables	6,500	6,084	6,224	6,457	6,641	6,923	
Other financial assets	626	537	535	750	971	1,053	
Property, plant and equipment	8,084	8,383	8,134	6,069	8,220	8,588	
Intangible assets	3,606	3,617	3,490	3,316	2,798	2,639	
Investment property	2,200	2,443	2,377	2,156	2,640	2,768	
Biological assets	-	-	-	-	113	115	
Prepaid expenses	435	697	498	361	467	514	
Deferred tax assets	640	569	681	1,020	894	883	
Total non-current assets	34,090	35,718	37,412	37,365	42,859	45,269	
Total assets	69,705	71,070	72,305	72,268	78,328	80,772	
LIABILITIES AND EQUITY							
Current liabilities:							
Bonds and borrowings	11,786	9,458	8,504	6,323	6,957	7,860	
Trade and other payables	9,715	10,458	10,262	11,023	10,807	9,686	
Other financial liabilities	1,061	878	921	546	602	395	
Income tax payables	279	306	335	278	198	244	
Accrued expenses	819	864	882	917	1,015	1,012	
Advances from customers	2,523	2,188	1,994	1,810	1,574	1,570	
Provisions	42	39	59	84	63	61	
Liabilities associated with assets classified as held for sale	-	-	-	79	-	329	
Other current liabilities	1,184	534	472	669	551	632	
Total current liabilities	27,408	24,725	23,431	21,730	21,766	21,790	
Non-current liabilities:							
Bonds and borrowings	25,364	26,658	29,170	29,815	31,657	31,398	
Trade and other payables	1,066	1,268	1,181	1,087	1,059	1,281	
Other financial liabilities	671	524	340	368	385	344	
Accrued pension and retirement benefits	213	201	188	256	385	375	
Provisions	143	144	174	228	380	379	
Deferred tax liabilities	966	1,178	1,001	771	936	1,221	
Total non-current liabilities	28,422	29,973	32,053	32,526	34,803	35,000	
Total liabilities	55,830	54,698	55,484	54,256	56,569	56,791	
Equity:							
Common stock	2,193	2,193	2,193	2,193	2,193	2,193	
Additional paid-in capital	2,918	2,891	2,889	2,824	2,693	2,693	
Treasury stock	(11)	(11)	(11)	(10)	(2)	(2)	
Other components of equity	120	1,099	(48)	(630)	1,730	2,963	
Retained earnings	7,636	9,160	10,682	12,514	13,914	14,857	
Equity attributable to owners of the parent	12,855	15,333	15,705	16,891	20,528	22,705	
Non-controlling interests	1,019	1,040	1,116	1,121	1,231	1,277	
Total equity	13,875	16,372	16,821	18,012	21,759	23,982	
Total liabilities and equity	69,705	71,070	72,305	72,268	78,328	80,772	

Note) We have prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") since the fiscal year ended March 31, 2011. The date of transition to IFRSs was April 1, 2009.

6-1. Consolidated Statements of Cash Flows (U.S.GAAP)

(100 millions of yen)

	FY2007 full year	FY2008 full year	FY2009 full year	FY2010* full year
Operating activities:				
Net income	2,478	2,233	1,615	2,124
Adjustments to reconcile net income to net cash provided by operating activities:				
Depreciation and amortization	1,466	1,575	1,662	1,615
Provision for doubtful receivables	111	175	198	164
Impairment losses on long-lived assets	135	147	47	52
(Gain) loss on sale of property and equipment, net	(35)	4	(98)	(22)
Gain on marketable securities and other investments, net	(949)	(45)	(329)	(138)
Equity in earnings of associated companies, less dividends received	(170)	(387)	(423)	(285)
(Increase) decrease in receivables	(36)	3,796	761	(925)
(Increase) decrease in inventories	(414)	(1,312)	1,575	(700)
(Decrease) increase in payables	700	(2,652)	701	(4)
Other, net	(49)	(46)	(604)	542
Net cash provided by operating activities	3,237	3,488	5,104	2,422
Investing activities:				
Changes in:				
Property, equipment and other assets	(4,330)	(2,687)	(1,645)	(1,814)
Marketable securities and investments	(268)	(436)	415	(2,759)
Loans and other receivables	1,624	518	636	(402)
Time deposits	(7)	(9)	0	(23)
Net cash used in investing activities	(2,980)	(2,615)	(594)	(4,998)
Free Cash Flows:	256	873	4,510	(2,576)
Financing activities:				
Changes in:				
Short-term debt	382	2,350	(3,382)	(1,033)
Long-term debt	889	(1,418)	2,299	3,103
Cash dividends paid	(449)	(488)	(300)	(388)
Payment to and from noncontrolling interests and others, net	(743)	(502)	(118)	(42)
Net cash provided by (used in) financing activities	79	(58)	(1,501)	1,640
Effect of exchange rate changes on cash and cash equivalents	(158)	(269)	15	(160)
Net increase in cash and cash equivalents included in assets held for sale	23	-	-	-
Net (decrease) increase in cash and cash equivalents	200	545	3,025	(1,095)
Cash and cash equivalents, beginning of year	4,368	4,568	5,114	8,138
Cash and cash equivalents, end of period	4,568	5,114	8,138	7,043

Note) The Companies adopted ASC 810 "Consolidation" (formerly SFAS 160) since FY2009. FY2007 and FY2008 amounts are reclassified to conform to ASC 810.

 * We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011.
 For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

6-2. Consolidated Statements of Cash Flows (IFRS)

(100 millions of yen)

	FY2009 full year	FY2010 full year	FY2011 full year	FY2012 full year	FY2013 six months
Operating activities:					
Profit for the year (period)	1,694	2,098	2,637	2,437	1,209
Adjustments to reconcile profit for the year (period) to net cash from operating activities:					
Depreciation and amortization	1,651	1,606	1,551	941	507
Impairment losses on long-lived assets	100	199	133	160	3
Finance (income) costs, net	(222)	(14)	(109)	(492)	(10)
Share of profit of investments accounted for using the equity method	(744)	(956)	(1,106)	(1,074)	(601)
(Gain) loss on sale of property, plant and equipment, net	(94)	(22)	(44)	(103)	(18)
Income tax expense	526	707	777	753	305
(Increase) decrease in inventories	1,565	(721)	(326)	(64)	(332)
Decrease (increase) in trade and other receivables	1,298	(466)	(815)	1,546	562
(Increase) decrease in prepaid expenses	22	(107)	(35)	(200)	(73)
(Decrease) increase in trade and other payables	652	(27)	(58)	(1,081)	(1,096)
Other, net	(1,410)	(100)	(700)	(22)	46
Net cash from operating activities	5,038	2,195	1,904	2,803	501
Investing activities:					
Changes in:					
Property, plant, equipment and other assets	(667)	(736)	(500)	(1,552)	(1,033)
Marketable securities and investments	414	(2,778)	257	(313)	(69)
Loans receivables	(263)	(1,180)	(114)	3	(293)
Net cash used in investing activities	(516)	(4,694)	(357)	(1,862)	(1,394)
Free Cash Flows:	4,523	(2,499)	1,547	941	(893)
Financing activities:					
Changes in:					
Short-term debt	(3,382)	(1,110)	721	261	541
Long-term debt	2,293	3,098	(478)	267	137
Cash dividends paid	(300)	(388)	(550)	(638)	(263)
Sales and repurchases of treasury stock, net	1	0	0	4	(52)
Payment to and from non-controlling interests and others, net	(124)	(42)	(26)	(141)	(26)
Net cash from (used in) financing activities	(1,513)	1,559	(333)	(247)	337
Net (decrease) increase in cash and cash equivalents	3,010	(940)	1,214	694	(556)
Cash and cash equivalents at the beginning of year	5,118	8,143	7,043	8,219	9,245
Effect of exchange rate changes on cash and cash equivalents	16	(160)	(38)	332	89
Net decrease in cash and cash equivalents included in assets classified as held for sale	-	-	-	-	(29)
Cash and cash equivalents at the end of year (period)	8,143	7,043	8,219	9,245	8,750

Note1) We have prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") since the fiscal year ended March 31, 2011.
The date of transition to IFRSs was April 1, 2009.

Note2) In the first six months ending March 2014, "Sales and repurchases of treasury stock, net" under Financing activities includes a disbursement of ¥5.2 billion to the trust for repurchase of own-share in accordance with the resolution of the Board of Directors' meeting held on September 26, 2013.

7-1. Quarterly Information (IFRS)

(100 millions of yen)

	FY2010				FY2011				FY2012			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Revenues:												
Sales of tangible products	6,218	6,075	6,311	6,651	6,490	6,312	6,220	6,548	6,035	5,655	5,812	6,821
Sales of services and others	1,513	1,391	1,401	1,442	1,730	1,896	1,593	1,820	1,378	1,486	1,386	1,589
Total revenues	7,730	7,466	7,712	8,094	8,221	8,208	7,813	8,368	7,413	7,141	7,198	8,410
Cost:												
Cost of tangible products sold	(4,998)	(4,922)	(5,042)	(5,360)	(5,203)	(5,098)	(4,956)	(5,412)	(4,942)	(4,716)	(4,834)	(5,544)
Cost of services and others	(564)	(454)	(485)	(537)	(709)	(716)	(604)	(724)	(434)	(497)	(445)	(481)
Total cost	(5,562)	(5,376)	(5,527)	(5,897)	(5,912)	(5,814)	(5,560)	(6,136)	(5,376)	(5,213)	(5,279)	(6,025)
Gross profit	2,169	2,090	2,185	2,196	2,308	2,394	2,253	2,233	2,037	1,928	1,919	2,386
Other income (expenses):												
Selling, general and administrative expenses	(1,621)	(1,615)	(1,610)	(1,761)	(1,650)	(1,686)	(1,665)	(1,864)	(1,587)	(1,585)	(1,525)	(1,874)
Impairment losses on long-lived assets	(0)	(0)	(0)	(198)	-	(9)	(8)	(116)	(81)	0	(0)	(79)
Gain (loss) on sale of property, plant and equipment, net	4	1	16	1	4	(8)	7	40	66	2	33	2
Other, net	6	(3)	(1)	(24)	16	(3)	(3)	(46)	2	(10)	23	(31)
Total other income (expenses)	(1,611)	(1,617)	(1,595)	(1,982)	(1,630)	(1,706)	(1,668)	(1,985)	(1,600)	(1,594)	(1,469)	(1,982)
Operating profit	558	473	590	214	678	688	585	248	437	334	450	403
Finance income (costs):												
Interest income	30	44	31	35	37	26	35	41	29	31	38	36
Interest expense	(88)	(85)	(73)	(74)	(77)	(77)	(69)	(66)	(70)	(71)	(65)	(85)
Dividends	44	9	32	15	44	21	27	20	50	27	20	38
Gain (loss) on securities and other investments, net	39	52	35	(31)	143	24	112	(132)	66	457	15	(23)
Finance income (costs), net	25	20	25	(56)	147	(6)	106	(138)	75	443	7	(34)
Share of profit of investments accounted for using the equity method	260	226	263	207	275	320	230	282	231	273	266	303
Profit before tax	843	719	877	366	1,100	1,002	920	392	743	1,051	723	672
Income tax expense	(200)	(193)	(179)	(135)	(210)	(293)	(204)	(70)	(244)	(220)	(89)	(201)
Profit for the period	642	527	698	231	890	710	716	322	500	831	635	471
Profit for the period attributable to:												
Owners of the parent	614	503	673	212	836	679	676	316	487	807	592	439
Non-controlling interests	28	23	25	19	54	30	40	6	12	24	43	33
Other comprehensive income:												
Exchange differences on translating foreign operations	(304)	(428)	(190)	46	27	(551)	(636)	485	254	(647)	600	1,619
Financial assets measured at fair value through other comprehensive income	(405)	26	40	(56)	(0)	(235)	(136)	358	(283)	(110)	348	371
Cash-flow hedges	(23)	24	10	38	(7)	(29)	13	44	(51)	4	25	2
Actuarial gains (losses) on defined benefit pension plans	(64)	12	15	(102)	(6)	(36)	(94)	16	(25)	6	28	(25)
Share of other comprehensive income of investments accounted for using the equity method	1	(36)	(10)	41	1	2	(61)	106	(12)	(36)	38	26
Other comprehensive income, net of tax	(796)	(402)	(136)	(33)	14	(849)	(915)	1,010	(116)	(783)	1,039	1,993
Comprehensive income for the period	(153)	125	563	198	903	(140)	(199)	1,331	383	48	1,673	2,465
Comprehensive income for the period attributable to:												
Owners of the parent	(183)	115	547	186	854	(171)	(201)	1,319	352	40	1,625	2,382
Non-controlling interests	30	11	16	12	50	32	2	13	31	8	49	83
Total trading transactions	20,245	20,877	20,837	21,535	20,434	21,290	20,231	20,775	18,884	18,481	17,828	19,834
Basic Profit	583	499	611	512	681	712	593	530	530	488	513	634

7-2. Quarterly Information (IFRS)

(100 millions of yen)

	FY2013	
	1Q	2Q
Revenues		
Sales of tangible products	6,531	6,419
Sales of services and others	1,446	1,492
Total revenues	7,978	7,911
Cost		
Cost of tangible products sold	(5,401)	(5,369)
Cost of services and others	(406)	(374)
Total cost	(5,807)	(5,744)
Gross profit	2,171	2,167
Other income (expenses)		
Selling, general and administrative expenses	(1,720)	(1,753)
Impairment losses on long-lived assets	(1)	(2)
Gain (loss) on sale of property, plant and equipment, net	5	14
Other, net	2	20
Total other income (expenses)	(1,713)	(1,722)
Operating profit	458	446
Finance income (costs)		
Interest income	31	33
Interest expense	(79)	(80)
Dividends	41	26
Gain (loss) on securities and other investments, net	36	2
Finance income (costs), net	29	(18)
Share of profit of investments accounted for using the equity method	284	317
Profit before tax	770	745
Income tax expense	(143)	(162)
Profit for the period	626	583
Profit for the period attributable to:		
Owners of the parent	609	557
Non-controlling interests	18	25
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Financial assets measured at fair value through other comprehensive income	196	261
Remeasurements of defined benefit pension plans	(14)	18
Share of other comprehensive income of investments accounted for using the equity method	11	(1)
Total items that will not be reclassified to profit or loss	193	279
Items that may be reclassified subsequently to profit or loss		
Exchange differences on translating foreign operations	762	43
Cash-flow hedges	23	(1)
Share of other comprehensive income of investments accounted for using the equity method	5	2
Total items that may be reclassified subsequently to profit or loss	790	43
Other comprehensive income, net of tax	984	322
Comprehensive income for the period	1,610	905
Comprehensive income for the period attributable to:		
Owners of the parent	1,571	868
Non-controlling interests	39	37
Total trading transactions	19,412	19,305
Basic Profit	568	570

(Note) The Companies adopted amended IAS 1 "Presentation of Financial Statements" and changed the presentation of other comprehensive income.

8. Segment Information

(100 millions of yen)

	Gross profit				Share of profit of investments accounted for using the equity method					
	FY2011		FY2012		FY2011		FY2012		FY2013	
	full year	six months	full year	six months	full year	six months	full year	six months	full year	six months
Metal Products	669	312	652	374	50	24	56	31		
Transportation & Construction Systems	1,495	521	1,203	624	222	132	272	166		
Environment & Infrastructure	514	246	540	288	32	18	42	16		
Media, Network, Lifestyle Related Goods & Services	3,155	1,416	2,812	1,345	242	120	250	151		
Mineral Resources, Energy, Chemical & Electronics	1,190	414	856	374	419	139	307	168		
Domestic Regional Business Units and Offices	376	185	382	188	9	4	8	5		
Overseas Subsidiaries and Branches	1,790	878	1,848	1,164	137	58	115	51		
Corporate and Eliminations	1	(6)	(24)	(19)	(6)	9	23	15		
Consolidated	9,188	3,965	8,270	4,338	1,106	504	1,074	601		

	Profit for the year (period) attributable to owners of the parent				Basic profit*					
	FY2011		FY2012		FY2011		FY2012		FY2013	
	full year	six months	full year	six months	full year	six months	full year	six months	full year	six months
Metal Products	153	73	152	116	179	78	177	111		
Transportation & Construction Systems	405	224	448	294	477	215	455	277		
Environment & Infrastructure	108	53	124	61	92	47	116	51		
Media, Network, Lifestyle Related Goods & Services	511	491	689	171	451	191	411	192		
Mineral Resources, Energy, Chemical & Electronics	908	229	469	230	776	202	447	200		
Domestic Regional Business Units and Offices	50	25	54	34	60	28	62	35		
Overseas Subsidiaries and Branches	489	267	485	215	427	210	394	208		
Corporate and Eliminations	(117)	(68)	(96)	47	52	46	103	65		
Consolidated	2,507	1,294	2,325	1,166	2,515	1,018	2,165	1,139		

	Total assets		
	FY2011	FY2012	FY2013
	Mar.31, 2012	Mar.31, 2013	Sep.30, 2013
Metal Products	6,482	6,712	6,486
Transportation & Construction Systems	11,663	12,642	13,061
Environment & Infrastructure	6,068	5,750	5,900
Media, Network, Lifestyle Related Goods & Services	18,157	17,892	17,358
Mineral Resources, Energy, Chemical & Electronics	12,044	13,709	14,788
Domestic Regional Business Units and Offices	4,171	3,539	3,152
Overseas Subsidiaries and Branches	11,520	15,562	16,576
Corporate and Eliminations	2,164	2,522	3,451
Consolidated	72,268	78,328	80,772

Note) On April 1, 2013, we reorganized our product-based business units from seven to five after strategically reviewing them from the perspectives of business fields and functions. Accordingly, from this fiscal year, the operating segments have been changed. The segment information of the previous year has also been reclassified.

* Calculation of basic profit : (Gross profit + Selling, general and administrative expenses (excluding provision for doubtful receivables) + Interest expense, net of interest income + Dividend) x (1-Tax rate) + Share of profit of investments accounted for using the equity method
Tax rate used in calculating basic profit: FY2011 41%, FY2012 and FY2013 38%