

1. Key Financial Indicators

	(100 millions of yen)							
	GG Plan		FOCUS'10		<i>f(x)</i>		BBBO2014	
	FY2007 (U.S.GAAP)	FY2008 (U.S.GAAP)	FY2009 (U.S.GAAP)	FY2010 (IFRS)	FY2011 (IFRS)	FY2012 (IFRS)	FY2013 (IFRS)	FY2014 1Q (IFRS)
Profit for the year attributable to owners of the parent	2,389	2,151	1,552	2,002	2,507	2,325	2,231	523
Total assets	75,714	70,182	71,378	72,305	72,268	78,328	86,687	86,048
Equity attributable to owners of the parent	14,927	13,531	15,837	15,705	16,891	20,528	24,047	24,276
Equity attributable to owners of the parent ratio (%)	19.7	19.3	22.2	21.7	23.4	26.2	27.7	28.2
Interest-bearing liabilities (gross)	37,097	37,027	36,007	37,674	36,138	38,614	42,389	41,934
Interest-bearing liabilities (net)	32,476	31,868	27,818	30,563	27,867	29,303	31,235	32,537
Debt-equity ratio (gross) (times)	2.5	2.7	2.3	2.4	2.1	1.9	1.8	1.7
Debt-equity ratio (net) (times)	2.2	2.4	1.8	1.9	1.6	1.4	1.3	1.3
Working capital	9,904	7,951	9,920	11,462	13,173	13,703	15,697	15,470

2. Stock Price Related Indicators

	(yen)							
	FY2007 (U.S.GAAP)	FY2008 (U.S.GAAP)	FY2009 (U.S.GAAP)	FY2010 (IFRS)	FY2011 (IFRS)	FY2012 (IFRS)	FY2013 (IFRS)	FY2014 1Q (IFRS)
Stock price of Sumitomo Corporation (Tokyo Stock Exchange)								
(closing price)	1,313	843	1,075	1,189	1,196	1,178	1,313	1,368
(highest)	2,445	1,658	1,113	1,297	1,284	1,276	1,616	1,377
(lowest)	1,221	556	811	874	875	984	1,101	1,260
Nikkei stock average (closing price)	12,525.54	8,109.53	11,089.94	9,755.10	10,083.56	12,397.91	14,827.83	15,162.10
Shares of common stock issued (unit: thousand)	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603
Earnings per share attributable to owners of the parent (basic)	192.51	172.06	124.15	160.17	200.52	185.92	178.59	41.95

Note) We prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") from the fiscal year ended March 31, 2011. The date of transition to IFRSs was April 1, 2009.

3-1. Consolidated Statements of Income (U.S.GAAP)

(100 millions of yen)

	FY2007 full year	FY2008 full year	FY2009 full year	FY2010* full year
Revenues:				
Sales of tangible products	30,407	28,333	23,366	25,254
Sales of services and others	6,302	6,783	5,475	5,766
Total revenues	36,709	35,116	28,842	31,020
Cost:				
Cost of tangible products sold	(25,517)	(23,429)	(18,994)	(20,340)
Cost of services and others	(1,847)	(2,335)	(2,052)	(2,045)
Total cost	(27,364)	(25,763)	(21,047)	(22,385)
Gross profit	9,345	9,352	7,795	8,635
Other income (expenses):				
Selling, general and administrative expenses	(6,694)	(6,544)	(6,392)	(6,475)
Provision for doubtful receivables	(111)	(175)	(198)	(164)
Impairment losses on long-lived assets	(135)	(147)	(47)	(52)
Gain (loss) on sale of property and equipment, net	35	(4)	98	22
Interest income	283	216	154	136
Interest expense	(711)	(577)	(395)	(292)
Dividends	153	146	113	100
Gain on marketable securities and other investments, net	949	45	329	138
Equity in earnings of associated companies, net	569	900	761	922
Other, net	(7)	(16)	15	(35)
Total other income (expenses)	(5,669)	(6,156)	(5,563)	(5,700)
Income before income taxes	3,676	3,196	2,233	2,936
Income taxes	(1,198)	(963)	(618)	(812)
Net income	2,478	2,233	1,615	2,124
Net income attributable to noncontrolling interests	(89)	(83)	(63)	(96)
Net income attributable to Sumitomo Corporation	2,389	2,151	1,552	2,027
Basic Profit	1,971	2,430	1,514	2,164
Total trading transactions	114,846	107,500	77,672	83,504
Operating income	2,541	2,634	1,205	1,996

Note) The Companies adopted ASC 810 "Consolidation" (formerly SFAS 160) and changed the certain presentation.

* We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011.
For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

4. Consolidated Statements of Comprehensive Income (Loss) (U.S.GAAP)

(100 millions of yen)

	FY2007 full year	FY2008 full year	FY2009 full year	FY2010* full year
Net income	2,478	2,233	1,615	2,124
Net unrealized holding gains (losses) on securities available-for-sale	(1,353)	(1,093)	558	(433)
Foreign currency translation adjustments	(588)	(1,695)	305	(769)
Net unrealized gains (losses) on derivatives	27	(122)	28	29
Pension liability adjustments	(115)	(256)	209	(138)
Comprehensive income (loss)	449	(932)	2,714	812
Comprehensive income (loss) attributable to noncontrolling interests	(54)	20	(81)	(60)
Comprehensive income (loss) attributable to Sumitomo Corporation	395	(912)	2,632	752

Note) The Companies adopted ASC 810 "Consolidation" (formerly SFAS 160). FY2007 and FY2008 amounts are reclassified to conform to ASC 810.

* We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011.
For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

3-2. Consolidated Statements of Comprehensive Income (IFRS)

(100 millions of yen)

	FY2009 full year	FY2010 full year	FY2011 full year	FY2012 full year	FY2013 full year	FY2014 1Q
Revenues						
Sales of tangible products	23,261	25,255	25,570	24,324	27,279	7,324
Sales of services and others	5,507	5,746	7,040	5,839	5,895	1,463
Total revenues	28,767	31,002	32,610	30,162	33,174	8,787
Cost						
Cost of tangible products sold	(18,974)	(20,322)	(20,669)	(20,036)	(22,715)	(6,165)
Cost of services and others	(2,042)	(2,040)	(2,753)	(1,857)	(1,515)	(371)
Total cost	(21,017)	(22,362)	(23,422)	(21,893)	(24,230)	(6,536)
Gross profit	7,751	8,640	9,188	8,270	8,944	2,251
Other income (expenses)						
Selling, general and administrative expenses	(6,506)	(6,607)	(6,864)	(6,571)	(7,064)	(1,799)
Impairment losses on long-lived assets	(100)	(199)	(133)	(160)	(314)	(0)
Gain (loss) on sale of long-lived assets, net	94	22	44	103	116	(3)
Other, net	15	(22)	(36)	(16)	35	10
Total other income (expenses)	(6,497)	(6,805)	(6,990)	(6,645)	(7,227)	(1,792)
Operating profit	1,254	1,835	2,199	1,625	1,718	459
Finance income (costs)						
Interest income	158	139	139	133	139	44
Interest expense	(406)	(320)	(290)	(291)	(313)	(80)
Dividends	113	100	112	134	149	57
Gain (loss) on securities and other investments, net	357	95	148	515	88	6
Finance income (costs), net	222	14	109	492	63	26
Share of profit of investments accounted for using the equity method	744	956	1,106	1,074	1,262	209
Profit before tax	2,220	2,805	3,414	3,190	3,042	694
Income tax expense	(526)	(707)	(777)	(753)	(704)	(160)
Profit for the year (period)	1,694	2,098	2,637	2,437	2,339	534
Profit for the year (period) attributable to:						
Owners of the parent	1,654	2,002	2,507	2,325	2,231	523
Non-controlling interests	40	96	130	112	108	11
Other comprehensive income						
Items that will not be reclassified to profit or loss						
Financial assets measured at fair value through other comprehensive income	-	(395)	(14)	326	430	181
Remeasurements of defined benefit pension plans	175	(139)	(120)	(16)	19	17
Share of other comprehensive income of investments accounted for using the equity method	-	7	46	17	42	7
Total items that will not be reclassified to profit or loss	175	(527)	(88)	327	491	206
Items that may be reclassified subsequently to profit or loss						
Exchange differences on translating foreign operations	385	(877)	(675)	1,826	1,473	(177)
Cash-flow hedges	(17)	49	20	(20)	13	(24)
Share of other comprehensive income of investments accounted for using the equity method	70	(11)	2	(0)	(22)	(12)
Available-for-sale securities	553	-	-	-	-	-
Total items that may be reclassified subsequently to profit or loss	991	(839)	(653)	1,805	1,464	(213)
Other comprehensive income, net of tax	1,166	(1,366)	(741)	2,132	1,954	(7)
Comprehensive income for the year (period)	2,859	732	1,896	4,569	4,293	527
Comprehensive income for the year (period) attributable to:						
Owners of the parent	2,803	664	1,800	4,398	4,115	526
Non-controlling interests	56	68	96	171	178	1
Total trading transactions*1	77,574	83,494	82,730	75,027	81,462	20,725
Basic Profit*2	1,512	2,205	2,515	2,165	2,450	533

Note1) We have prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") since the fiscal year ended March 31, 2011. The date of transition to IFRSs was April 1, 2009.

Note2) The Companies adopted amended IAS 1 "Presentation of Financial Statements" and changed the presentation of other comprehensive income since the fiscal year ended March 31, 2014. The prior year amounts are reclassified accordingly.

*1 Total trading transactions represents the gross transaction volume of trading activities, or the nominal aggregate value of the transactions for which the Companies act as a principal or as an agent. Total trading transactions is a measure commonly used by Japanese trading companies. It is not to be construed as equivalent to, or a substitute for, sales or revenues under IFRSs.

*2 Calculation: (Gross profit + Selling, general and administrative expenses (excluding provision for doubtful receivables) + Interest expense, net of interest income + Dividends) x (1-Tax rate) + Share of profit of investments accounted for using the equity method

5-1. Consolidated Balance Sheets (U.S.GAAP)

(100 millions of yen)

	FY2007 March 31, 2008	FY2008 March 31, 2009	FY2009 March 31, 2010	FY2010* March 31, 2011
Current assets:				
Cash and cash equivalents	4,568	5,114	8,138	7,043
Time deposits	54	45	51	68
Marketable securities	199	190	53	52
Receivables-trade				
Notes and loans	2,423	1,886	2,102	2,249
Accounts	17,821	13,040	12,049	11,797
Associated companies	1,093	1,159	1,076	1,097
Allowance for doubtful receivables	(148)	(165)	(262)	(245)
Inventories	7,562	8,401	6,768	7,033
Deferred income taxes	393	340	342	499
Advance payments to suppliers	739	949	685	640
Assets held for sale	-	-	-	-
Other current assets	2,534	2,790	2,117	2,048
Total current assets	37,238	33,748	33,119	32,283
Investments and long-term receivables:				
Investments in and advances to associated companies	8,836	8,934	9,367	12,239
Other investments	6,552	4,503	5,228	4,308
Long-term receivables	8,328	7,456	7,330	8,015
Allowance for doubtful receivables	(221)	(331)	(245)	(186)
Total investments and long-term receivables	23,495	20,562	21,679	24,375
Property and equipment, at cost less accumulated depreciation	9,971	10,551	11,244	11,031
Prepaid expenses, non-current	478	435	708	485
Deferred income taxes, non-current	142	362	254	222
Other assets	4,390	4,523	4,373	4,297
Total	75,714	70,182	71,378	72,693
Current liabilities:				
Short-term debt	6,251	7,922	4,534	3,078
Current maturities of long-term debt	4,289	3,828	4,813	5,286
Payables-trade				
Notes and acceptances	846	637	485	509
Accounts	11,592	8,304	9,210	8,917
Associated companies	267	349	207	314
Income taxes	374	281	310	336
Accrued expenses	1,015	856	914	898
Advances from customers	1,073	1,224	1,131	1,039
Liabilities associated with assets held for sale	-	-	-	-
Other current liabilities	1,627	2,396	1,595	1,665
Total current liabilities	27,334	25,797	23,199	22,040
Long-term debt, less current maturities	30,120	28,213	29,385	31,738
Accrued pension and retirement benefits	141	200	192	209
Deferred income taxes, non-current	1,893	1,383	1,656	1,361
Equity				
Sumitomo Corporation shareholders' equity:				
Common stock	2,193	2,193	2,193	2,193
Additional paid-in capital	2,910	2,913	2,886	2,883
Retained earnings				
Appropriated for legal reserve	177	177	177	177
Unappropriated	9,431	11,094	12,346	13,986
Accumulated other comprehensive income (loss)	228	(2,834)	(1,754)	(3,029)
Treasury stock, at cost	(12)	(11)	(11)	(11)
Total Sumitomo Corporation shareholders' equity	14,927	13,531	15,837	16,199
Noncontrolling interests	1,299	1,058	1,109	1,146
Total equity	16,227	14,589	16,947	17,345
Total	75,714	70,182	71,378	72,693

Note) The Companies have adopted ASC 810 "Consolidation" (formerly SFAS 160) since FY2009. In accordance with ASC 810, the Companies included noncontrolling interests, which were previously referred to as "minority interests" and classified between total liabilities and stockholders' equity on the consolidated balance sheets, as a part of total equity. The prior year end amounts are reclassified to conform to ASC 810.

* We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011. For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

5-2. Consolidated Statements of Financial Position (IFRS)

(100 millions of yen)

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	
	April 1, 2009	March 31, 2010	March 31, 2011	March 31, 2012	March 31, 2013	March 31, 2014	June 30, 2014
ASSETS							
Current assets:							
Cash and cash equivalents	5,118	8,143	7,043	8,219	9,245	11,112	9,341
Time deposits	45	51	68	52	66	43	56
Marketable securities	190	53	52	205	297	337	318
Trade and other receivables	16,226	15,127	15,114	15,144	14,709	15,494	15,138
Other financial assets	831	678	686	482	557	446	517
Inventories	8,322	6,702	6,988	7,071	7,705	8,720	8,954
Advance payments to suppliers	2,716	2,836	3,332	2,177	1,258	1,364	1,349
Assets classified as held for sale	-	-	-	207	-	-	174
Other current assets	2,168	1,763	1,608	1,346	1,632	1,880	2,175
Total current assets	35,615	35,352	34,893	34,903	35,469	39,395	38,022
Non-current assets:							
Investments accounted for using the equity method	7,503	8,168	11,010	12,467	14,906	16,838	17,255
Other investments	4,496	5,220	4,463	4,769	5,210	5,105	5,358
Trade and other receivables	6,500	6,084	6,224	6,457	6,641	7,221	7,141
Other financial assets	626	537	535	750	971	1,156	1,213
Property, plant and equipment	8,084	8,383	8,134	6,069	8,220	9,212	9,330
Intangible assets	3,606	3,617	3,490	3,316	2,798	3,679	3,578
Investment property	2,200	2,443	2,377	2,156	2,640	2,566	2,648
Biological assets	-	-	-	-	113	130	129
Prepaid expenses	435	697	498	361	467	462	478
Deferred tax assets	640	569	681	1,020	894	924	896
Total non-current assets	34,090	35,718	37,412	37,365	42,859	47,292	48,026
Total assets	69,705	71,070	72,305	72,268	78,328	86,687	86,048
LIABILITIES AND EQUITY							
Current liabilities:							
Bonds and borrowings	11,786	9,458	8,504	6,323	6,957	8,764	7,974
Trade and other payables	9,715	10,458	10,262	11,023	10,807	10,767	10,508
Other financial liabilities	1,061	878	921	546	602	438	493
Income tax payables	279	306	335	278	198	254	212
Accrued expenses	819	864	882	917	1,015	1,068	875
Advances from customers	2,523	2,188	1,994	1,810	1,574	1,684	1,579
Provisions	42	39	59	84	63	62	50
Liabilities associated with assets classified as held for sale	-	-	-	79	-	-	87
Other current liabilities	1,184	534	472	669	551	661	773
Total current liabilities	27,408	24,725	23,431	21,730	21,766	23,698	22,552
Non-current liabilities:							
Bonds and borrowings	25,364	26,658	29,170	29,815	31,657	33,626	33,959
Trade and other payables	1,066	1,268	1,181	1,087	1,059	1,383	1,358
Other financial liabilities	671	524	340	368	385	466	464
Accrued pension and retirement benefits	213	201	188	256	385	294	281
Provisions	143	144	174	228	380	411	377
Deferred tax liabilities	966	1,178	1,001	771	936	1,408	1,457
Total non-current liabilities	28,422	29,973	32,053	32,526	34,803	37,587	37,896
Total liabilities	55,830	54,698	55,484	54,256	56,569	61,286	60,448
Equity:							
Common stock	2,193	2,193	2,193	2,193	2,193	2,193	2,193
Additional paid-in capital	2,918	2,891	2,889	2,824	2,693	2,683	2,686
Treasury stock	(11)	(11)	(11)	(10)	(2)	(40)	(39)
Other components of equity	120	1,099	(48)	(630)	1,730	3,462	3,436
Retained earnings	7,636	9,160	10,682	12,514	13,914	15,748	16,001
Equity attributable to owners of the parent	12,855	15,333	15,705	16,891	20,528	24,047	24,276
Non-controlling interests	1,019	1,040	1,116	1,121	1,231	1,355	1,324
Total equity	13,875	16,372	16,821	18,012	21,759	25,402	25,600
Total liabilities and equity	69,705	71,070	72,305	72,268	78,328	86,687	86,048

Note) We have prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") since the fiscal year ended March 31, 2011. The date of transition to IFRSs was April 1, 2009.

6-1. Consolidated Statements of Cash Flows (U.S.GAAP)

(100 millions of yen)

	FY2007 full year	FY2008 full year	FY2009 full year	FY2010* full year
Operating activities:				
Net income	2,478	2,233	1,615	2,124
Adjustments to reconcile net income to net cash provided by operating activities:				
Depreciation and amortization	1,466	1,575	1,662	1,615
Provision for doubtful receivables	111	175	198	164
Impairment losses on long-lived assets	135	147	47	52
(Gain) loss on sale of property and equipment, net	(35)	4	(98)	(22)
Gain on marketable securities and other investments, net	(949)	(45)	(329)	(138)
Equity in earnings of associated companies, less dividends received	(170)	(387)	(423)	(285)
(Increase) decrease in receivables	(36)	3,796	761	(925)
(Increase) decrease in inventories	(414)	(1,312)	1,575	(700)
(Decrease) increase in payables	700	(2,652)	701	(4)
Other, net	(49)	(46)	(604)	542
Net cash provided by operating activities	3,237	3,488	5,104	2,422
Investing activities:				
Changes in:				
Property, equipment and other assets	(4,330)	(2,687)	(1,645)	(1,814)
Marketable securities and investments	(268)	(436)	415	(2,759)
Loans and other receivables	1,624	518	636	(402)
Time deposits	(7)	(9)	0	(23)
Net cash used in investing activities	(2,980)	(2,615)	(594)	(4,998)
Free Cash Flows:	256	873	4,510	(2,576)
Financing activities:				
Changes in:				
Short-term debt	382	2,350	(3,382)	(1,033)
Long-term debt	889	(1,418)	2,299	3,103
Cash dividends paid	(449)	(488)	(300)	(388)
Payment to and from noncontrolling interests and others, net	(743)	(502)	(118)	(42)
Net cash provided by (used in) financing activities	79	(58)	(1,501)	1,640
Effect of exchange rate changes on cash and cash equivalents	(158)	(269)	15	(160)
Net increase in cash and cash equivalents included in assets held for sale	23	-	-	-
Net (decrease) increase in cash and cash equivalents	200	545	3,025	(1,095)
Cash and cash equivalents, beginning of year	4,368	4,568	5,114	8,138
Cash and cash equivalents, end of period	4,568	5,114	8,138	7,043

Note) The Companies adopted ASC 810 "Consolidation" (formerly SFAS 160) since FY2009. FY2007 and FY2008 amounts are reclassified to conform to ASC 810.

 * We established quantitative targets in our medium-term management plan based on U.S.GAAP until the fiscal year ended March 31, 2011.
 For readers' convenience, we disclose the consolidated financial information based on U.S. GAAP for the fiscal year ended March 31, 2011.

6-2. Consolidated Statements of Cash Flows (IFRS)

(100 millions of yen)

	FY2009 full year	FY2010 full year	FY2011 full year	FY2012 full year	FY2013 full year	FY2014 1Q
Operating activities:						
Profit for the year (period)	1,694	2,098	2,637	2,437	2,339	534
Adjustments to reconcile profit for the year (period) to net cash provided by operating activities:						
Depreciation and amortization	1,651	1,606	1,551	941	1,065	284
Impairment losses on long-lived assets	100	199	133	160	314	0
Finance (income) costs, net	(222)	(14)	(109)	(492)	(63)	(26)
Share of profit of investments accounted for using the equity method	(744)	(956)	(1,106)	(1,074)	(1,262)	(209)
(Gain) loss on sale of long-lived assets, net	(94)	(22)	(44)	(103)	(116)	3
Income tax expense	526	707	777	753	704	160
(Increase) decrease in inventories	1,565	(721)	(326)	(64)	163	(246)
Decrease (increase) in trade and other receivables	1,298	(466)	(815)	1,546	(332)	482
(Increase) decrease in prepaid expenses	22	(107)	(35)	(200)	(65)	(35)
(Decrease) increase in trade and other payables	652	(27)	(58)	(1,081)	(268)	(544)
Other, net	(1,410)	(100)	(700)	(22)	303	50
Net cash provided by operating activities	5,038	2,195	1,904	2,803	2,782	453
Investing activities:						
Changes in:						
Property, plant, equipment and other assets	(667)	(736)	(500)	(1,552)	(1,686)	(646)
Marketable securities and investments	414	(2,778)	257	(313)	(239)	(604)
Loans receivables	(263)	(1,180)	(114)	3	(574)	(272)
Net cash used in investing activities	(516)	(4,694)	(357)	(1,862)	(2,499)	(1,523)
Free Cash Flows:	4,523	(2,499)	1,547	941	284	(1,070)
Financing activities:						
Changes in:						
Short-term debt	(3,382)	(1,110)	721	261	129	(560)
Long-term debt	2,293	3,098	(478)	267	1,939	252
Cash dividends paid	(300)	(388)	(550)	(638)	(550)	(299)
(Acquisition) disposal of treasury stock, net	1	0	0	4	(38)	0
Payment to and from non-controlling interests and others, net	(124)	(42)	(26)	(141)	(20)	(15)
Net cash (used in) provided by financing activities	(1,513)	1,559	(333)	(247)	1,459	(622)
Net (decrease) increase in cash and cash equivalents	3,010	(940)	1,214	694	1,743	(1,692)
Cash and cash equivalents at the beginning of year	5,118	8,143	7,043	8,219	9,245	11,112
Effect of exchange rate changes on cash and cash equivalents	16	(160)	(38)	332	124	(79)
Cash and cash equivalents at the end of year (period)	8,143	7,043	8,219	9,245	11,112	9,341

Note) We have prepared consolidated financial statements in accordance with International Financial Reporting Standards ("IFRSs") since the fiscal year ended March 31, 2011.
The date of transition to IFRSs was April 1, 2009.

7. Quarterly Information (IFRS)

(100 millions of yen)

	FY2012				FY2013				FY2014
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q
Revenues									
Sales of tangible products	6,035	5,655	5,812	6,821	6,531	6,419	6,697	7,631	7,324
Sales of services and others	1,378	1,486	1,386	1,589	1,446	1,492	1,435	1,522	1,463
Total revenues	7,413	7,141	7,198	8,410	7,978	7,911	8,133	9,152	8,787
Cost									
Cost of tangible products sold	(4,942)	(4,716)	(4,834)	(5,544)	(5,401)	(5,369)	(5,600)	(6,344)	(6,165)
Cost of services and others	(434)	(497)	(445)	(481)	(406)	(374)	(366)	(369)	(371)
Total cost	(5,376)	(5,213)	(5,279)	(6,025)	(5,807)	(5,744)	(5,966)	(6,714)	(6,536)
Gross profit	2,037	1,928	1,919	2,386	2,171	2,167	2,167	2,439	2,251
Other income (expenses)									
Selling, general and administrative expenses	(1,587)	(1,585)	(1,525)	(1,874)	(1,720)	(1,753)	(1,708)	(1,883)	(1,799)
Impairment losses on long-lived assets	(81)	0	(0)	(79)	(1)	(2)	(0)	(311)	(0)
Gain (loss) on sale of long-lived assets, net	66	2	33	2	5	14	69	29	(3)
Other, net	2	(10)	23	(31)	2	20	15	(2)	10
Total other income (expenses)	(1,600)	(1,594)	(1,469)	(1,982)	(1,713)	(1,722)	(1,624)	(2,167)	(1,792)
Operating profit	437	334	450	403	458	446	543	272	459
Finance income (costs)									
Interest income	29	31	38	36	31	33	32	43	44
Interest expense	(70)	(71)	(65)	(85)	(79)	(80)	(73)	(81)	(80)
Dividends	50	27	20	38	41	26	30	51	57
Gain (loss) on securities and other investments, net	66	457	15	(23)	36	2	50	(0)	6
Finance income (costs), net	75	443	7	(34)	29	(18)	39	13	26
Share of profit of investments accounted for using the equity method	231	273	266	303	284	317	291	371	209
Profit before tax	743	1,051	723	672	770	745	873	655	694
Income tax expense	(244)	(220)	(89)	(201)	(143)	(162)	(207)	(192)	(160)
Profit for the period	500	831	635	471	626	583	666	463	534
Profit for the period attributable to:									
Owners of the parent	487	807	592	439	609	557	639	426	523
Non-controlling interests	12	24	43	33	18	25	27	38	11
Other comprehensive income									
Items that will not be reclassified to profit or loss									
Financial assets measured at fair value through other comprehensive income	(283)	(110)	348	371	196	261	223	(250)	181
Remeasurements of defined benefit pension plans	(25)	6	28	(25)	(14)	18	35	(21)	17
Share of other comprehensive income of investments accounted for using the equity method	(4)	(15)	12	25	11	(1)	17	14	7
Total items that will not be reclassified to profit or loss	(312)	(120)	388	371	193	279	276	(257)	206
Items that may be reclassified subsequently to profit or loss									
Exchange differences on translating foreign operations	254	(647)	600	1,619	762	43	559	109	(177)
Cash-flow hedges	(51)	4	25	2	23	(1)	(1)	(8)	(24)
Share of other comprehensive income of investments accounted for using the equity method	(7)	(20)	26	2	5	2	3	(33)	(12)
Total items that may be reclassified subsequently to profit or loss	196	(663)	651	1,622	790	43	562	68	(213)
Other comprehensive income, net of tax	(116)	(783)	1,039	1,993	984	322	838	(189)	(7)
Comprehensive income for the period	383	48	1,673	2,465	1,610	905	1,504	274	527
Comprehensive income for the period attributable to:									
Owners of the parent	352	40	1,625	2,382	1,571	868	1,463	214	526
Non-controlling interests	31	8	49	83	39	37	41	60	1
Total trading transactions	18,884	18,481	17,828	19,834	19,412	19,305	19,995	22,751	20,725
Basic Profit	530	488	513	634	568	570	577	734	533

Note) The Companies adopted amended IAS 1 "Presentation of Financial Statements" and changed the presentation of other comprehensive income since the fiscal year ended March 31, 2014. The prior year amounts are reclassified accordingly.

8. Segment Information

(100 millions of yen)

	Gross profit					Share of profit of investments accounted for using the equity method				
	FY2011	FY2012	FY2013		FY2014	FY2011	FY2012	FY2013		FY2014
	full year	full year	three months	full year	three months	full year	full year	three months	full year	three months
Metal Products	823	803	215	972	262	52	57	16	56	9
Transportation & Construction Systems	1,513	1,232	311	1,247	311	223	273	87	277	78
Environment & Infrastructure	563	603	157	637	142	33	42	6	52	6
Media, Network, Lifestyle Related Goods & Services	3,220	2,870	687	2,849	665	246	254	86	398	83
Mineral Resources, Energy, Chemical & Electronics	1,225	890	223	805	198	420	308	56	369	5
Overseas Subsidiaries and Branches	1,790	1,848	573	2,445	663	137	115	25	33	22
Corporate and Eliminations	54	23	5	(11)	10	(5)	24	8	78	6
Consolidated	9,188	8,270	2,171	8,944	2,251	1,106	1,074	284	1,262	209

	Profit for the year attributable to owners of the parent					Basic profit*				
	FY2011	FY2012	FY2013		FY2014	FY2011	FY2012	FY2013		FY2014
	full year	full year	three months	full year	three months	full year	full year	three months	full year	three months
Metal Products	171	173	68	266	79	206	201	63	260	77
Transportation & Construction Systems	409	456	152	488	125	481	462	141	485	131
Environment & Infrastructure	117	140	34	191	30	102	132	26	156	27
Media, Network, Lifestyle Related Goods & Services	519	691	100	544	96	460	416	110	584	106
Mineral Resources, Energy, Chemical & Electronics	914	477	119	240	33	783	453	91	435	29
Overseas Subsidiaries and Branches	489	485	110	414	125	427	394	102	356	123
Corporate and Eliminations	(113)	(97)	24	87	37	57	106	36	174	41
Consolidated	2,507	2,325	609	2,231	523	2,515	2,165	568	2,450	533

	Total assets			
	FY2011	FY2012	FY2013	FY2014
	Mar. 31, 2012	Mar. 31, 2013	Mar. 31, 2014	Jun. 30, 2014
Metal Products	8,656	8,472	8,844	8,681
Transportation & Construction Systems	11,989	13,020	14,435	14,014
Environment & Infrastructure	6,487	6,051	5,970	5,604
Media, Network, Lifestyle Related Goods & Services	18,532	18,232	18,712	17,835
Mineral Resources, Energy, Chemical & Electronics	12,393	14,001	16,145	16,258
Overseas Subsidiaries and Branches	11,520	15,562	18,897	18,205
Corporate and Eliminations	2,690	2,991	3,684	5,451
Consolidated	72,268	78,328	86,687	86,048

Note) On April 1, 2014 the Kansai Regional Business Unit and Chubu Regional Business Unit were abolished, and the business departments constituting the above two regional business units were incorporated into organizations under headquarter's business units and divisions. Accordingly, from this fiscal year, the operating segments have been changed. The segment information of the same period of the previous year has also been reclassified.

* Calculation of basic profit : (Gross profit + Selling, general and administrative expenses (excluding provision for doubtful receivables) + Interest expense, net of interest income + Dividend) x (1-Tax rate) + Share of profit of investments accounted for using the equity method
Tax rate used in calculating basic profit: FY2011 41%, FY2012 - FY2013 38% and FY2014 36%