

Consolidated quarterly results FY2014 (Nine-month period ended December 31, 2014)

[Prepared on the basis of International Financial Reporting Standards]

Sumitomo Corporation

Stock Exchange code No. 8053

(Listed on Tokyo, Nagoya and Fukuoka Stock Exchanges)

President & CEO, Kuniharu Nakamura

For further information contact:

Kenji Shinmori, Corporate Communications Dept. Tel.+81-3-5166-3100

(URL <http://www.sumitomocorp.co.jp/english/>)

1. Consolidated results for the nine-month period ended December 31, 2014

(Remarks)

Amounts are rounded to the nearest million.

% : change from the same period of the previous year.

(1) Consolidated operating results

	Total trading transactions		Operating profit		Profit before tax		Profit for the period		Profit for the period attributable to owners of the parent		Comprehensive income for the period	
	(increase/ (decrease)	(%)	(increase/ (decrease)	(%)	(increase/ (decrease)	(%)	(increase/ (decrease)	(%)	(increase/ (decrease)	(%)	(increase/ (decrease)	(%)
Nine-month period ended	(millions of yen)	(%)	(millions of yen)	(%)	(millions of yen)	(%)	(millions of yen)	(%)	(millions of yen)	(%)	(millions of yen)	(%)
December 31, 2014	6,368,257	8.5	(82,750)	—	9,925	(95.8)	(4,837)	—	(10,256)	—	294,904	(26.6)
December 31, 2013	5,871,113	6.4	144,587	18.4	238,737	(5.2)	187,529	(4.6)	180,486	(4.3)	401,862	90.9

	Earnings per share attributable to owners of the parent (basic)		Earnings per share attributable to owners of the parent (diluted)	
	(yen)	(yen)	(yen)	(yen)
Nine-month period ended				
December 31, 2014	(8.22)		(8.22)	
December 31, 2013	144.44		144.35	

[Note] Total trading transactions is presented in a manner customarily used in Japan solely for Japanese investors' purposes.

Total trading transactions represents the gross transaction volume of trading activities, or the nominal aggregate value of the transactions for which the Companies act as a principal or as an agent.

(2) Consolidated financial position

	Total Assets	Total equity	Equity attributable to owners of the parent	Equity attributable to owners of the parent ratio
	(millions of yen)	(millions of yen)	(millions of yen)	(%)
As of December 31, 2014	9,372,551	2,766,995	2,628,604	28.0
As of March 31, 2014	8,668,738	2,540,184	2,404,670	27.7

2. Dividends

	Cash dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Year-end	Total
Year ended March 31, 2014	(yen) —	(yen) 23.00	(yen) —	(yen) 24.00	(yen) 47.00
Year ending March 31, 2015	—	25.00	—		
Year ending March 31, 2015 (Forecasts)				25.00	50.00

[Note] Revision of the latest dividends prospect: None

3. Forecasts for the year ending March 31, 2015

(Remarks)

% : change from the previous year.

	Total trading transactions		Profit before tax		Profit attributable to owners of the parent		Earnings per share attributable to owners of the parent	
	(increase/ (decrease)	(%)	(increase/ (decrease)	(%)	(increase/ (decrease)	(%)	(yen)	
Year ending March 31, 2015	(millions of yen)	(%)	(millions of yen)	(%)	(millions of yen)	(%)	(yen)	
	8,600,000	5.6	62,000	(79.6)	10,000	(95.5)	8.02	

[Note] Revision of the latest forecasts: None

Notes

(1) Change in significant subsidiaries (changes in "Specified Subsidiaries" accompanying changes in scope of consolidation) during this period: None

(2) Changes in accounting policies and accounting estimate

- (i) Changes in accounting policies required by IFRS None
- (ii) Other changes None
- (iii) Changes in accounting estimate Yes

[Note] For further details please refer page 5 "Other".

(3) Outstanding stocks (Common stocks)

				(shares)
(i) Outstanding stocks including treasury stock	(December 31, 2014)	1,250,602,867	(March 31, 2014)	1,250,602,867
(ii) Treasury stocks	(December 31, 2014)	2,899,215	(March 31, 2014)	2,962,337
(iii) Average stocks during nine months (Apr.-Dec.)	(December 31, 2014)	1,247,672,685	(December 31, 2013)	1,249,518,714

Notice regarding Quarterly Review

Review of the Condensed Consolidated Financial Statements by our auditor has not been completed as of February 3, 2015.

Cautionary Statement Concerning Forward-looking Statements

This report includes forward-looking statements relating to our future plans, forecasts, objectives, expectations and intentions. The forward-looking statements reflect management's current assumptions and expectations of future events, and accordingly, they are inherently susceptible to uncertainties and changes in circumstances and are not guarantees of future performance. Actual results may differ materially, for a wide range of possible reasons, including general industry and market conditions and general international economic conditions. In light of the many risks and uncertainties, you are advised not to put undue reliance on these statements. The management forecasts included in this report are not projections, and do not represent management's current estimates of future performance. Rather, they represent forecasts that management strives to achieve through the successful implementation of the Company's business strategies. The Company may be unsuccessful in implementing its business strategies, and management may fail to achieve its forecasts. The Company is under no obligation -- and expressly disclaims any such obligation -- to update or alter its forward-looking statements.

Management results

1. Operating results

Total trading transactions for the nine-month period ended December 31, 2014 amounted to 6,368.3 billion yen, representing an increase of 497.1 billion yen from the same period of the previous year.

Gross profit totaled 685.1 billion yen up by 34.5 billion yen. Selling, general and administrative expenses increased by 27.4 billion yen to 545.5 billion yen. Impairment losses on long-lived assets increased by 212.8 billion yen to 213.1 billion yen. Operating profit decreased by 227.3 billion yen, from 144.6 billion yen to a loss of 82.8 billion yen.

Share of profit of investments accounted for using the equity method decreased by 13.6 billion yen to 75.6 billion yen.

As a result, Profit for the period attributable to owners of the parent decreased by 190.7 billion yen, from 180.5 billion yen to a loss of 10.3 billion yen.

<Profit for the period attributable to owners of the parent by segment>

Metal Products Business Unit posted profit of 24.3 billion yen, an increase of 5.0 billion yen from the same period of the previous year. This was due to factors such as robust performances by tubular products business in North America and the operations of steel service centers.

Transportation & Construction Systems Business Unit posted profit of 37.6 billion yen, down by 5.2 billion yen. Although construction equipment business in North America showed a robust performance, earnings of both automobile financing business in Indonesia and ship business decreased.

Environment & Infrastructure Business Unit posted profit of 16.2 billion yen, an increase of 3.1 billion yen, owing to factors such as the ongoing stable performance by overseas power infrastructure business.

Media, Network, Lifestyle Related Goods & Services Business Unit posted profit of 23.4 billion yen, down by 5.5 billion yen. This was referred from impairment losses of 7.5 billion yen in Tire business in the U.S. in addition to a decline in the condo delivery, although domestic major group companies showed robust performances.

Mineral Resources, Energy, Chemical & Electronics Business Unit posted a loss of 101.7 billion yen, down by 132.7 billion yen. This was attributable to impairment losses of 104.9 billion yen in Tight oil development project in the U.S. and to total losses of 20.8 billion yen from impairment losses and provisions for costs relating to placing the mine in care and maintenance in Coal-mining projects in Australia.

Overseas Subsidiaries and Branches segment posted a loss of 14.9 billion yen, down by 52.0 billion yen. This was due to total impairment losses of 56.2 billion yen in Tight oil development project and Tire business in the U.S., and to total losses of 3.4 billion yen from impairment losses and provisions for costs relating to placing the mine in care and maintenance in Coal-mining projects in Australia, although metal products business showed a robust performance.

2. Financial position

<Total assets, liabilities, and equity as of December 31, 2014>

Total assets stood at 9,372.6 billion yen, representing an increase of 703.8 billion yen from the previous fiscal year-end due to new investments and the yen's depreciation despite a decrease caused by impairment losses in Tight oil development project in the U.S., Coal-mining projects in Australia and Tire business in the U.S.

Equity attributable to owners of the parent totaled 2,628.6 billion yen, up by 223.9 billion yen from the previous fiscal year-end due primarily to an increase in Exchange differences on translating foreign operations caused by yen's depreciation despite a decrease in retained earnings by incurring loss for the period attributable to owners of the parent.

Interest-bearing liabilities (net) rose by 450.1 billion yen from the previous fiscal year-end, to 3,573.5 billion yen.

In consequence, the net debt-equity ratio (Interest-bearing liabilities (net)/ Equity attributable to owners of the parent) was 1.4.

<Cash flows>

Net cash provided by operating activities totaled 78.2 billion yen, as our core businesses performed well in generating cash. Net cash used in investing activities totaled 306.2 billion yen due mainly to new investments of approx. 300.0 billion yen. As a result, free cash flow totaled 228.0 billion yen outflow.

3. Forecasts for fiscal year ending March 31, 2015

We have not revised the forecasts for the fiscal year ending March 31, 2015 from the annual forecasts announced on October 31, 2014.

Cautionary Statement Concerning Forward-Looking Statements

This report includes forward-looking statements relating to our future plans, forecasts, objectives, expectations and intentions. The forward-looking statements reflect management's current assumptions and expectations of future events, and accordingly, they are inherently susceptible to uncertainties and changes in circumstances and are not guarantees of future performance. Actual results may differ materially, for a wide range of possible reasons, including general industry and market conditions and general international economic conditions. In light of the many risks and uncertainties, you are advised not to put undue reliance on these statements. The management forecasts included in this report are not projections, and do not represent management's current estimates of future performance. Rather, they represent forecasts that management strives to achieve through the successful implementation of the Company's business strategies. The Company may be unsuccessful in implementing its business strategies, and management may fail to achieve its forecasts. The Company is under no obligation -- and expressly disclaims any such obligation -- to update or alter its forward-looking statements.

4. Other

Changes in accounting estimate

The significant changes in accounting estimate in the Condensed Consolidated Statements are as follows.

<Impairment loss>

The significant impairment loss in the nine-month period ended December 31, 2014 is the loss of mining rights on the Tight Oil Development Project (hereinafter the "Project") in which Sumitomo and its subsidiaries (hereinafter the "Companies") have participated jointly with Devon Energy Corporation (hereinafter "Devon"), an independent Oil & Gas E&P company based in Oklahoma, in the Permian Basin, Texas since September, 2012 (the Companies' interest in the Project: 30 percent).

At the meeting of the Board of Directors held on September 29, 2014, Sumitomo resolved to divest the lease properties, wells and related facilities in the northern part of the Project jointly with Devon, where the Companies hold about 172,000 net acres. Analyzing the development results until now in the northern part of the Project, the Companies determined that it is difficult to extract the oil and gas efficiently and it cannot expect as much production to recover the investment.

At present, the Companies plan to continue holding its interest in the southern part of the Project (47,000 net acres).

As a result of reevaluating the recoverability of the carrying amount of the Project's assets, the impairment losses of 121,547 million yen and 52,091 million yen were recognized in the Mineral Resources, Energy, Chemical & Electronics segment and the Overseas Subsidiaries and Branches segment respectively.

The impairment loss of mining rights, etc, was recognized in certain coal mining projects in Australia due to the decline in prices for coal, etc.

The impairment losses of 15,509 million yen and 2,069 million yen were recognized in the Mineral Resources, Energy, Chemical & Electronics segment and the Overseas Subsidiaries and Branches segment respectively.

The impairment loss of goodwill was recognized in the tire business in the U.S. due to revision of the business plan, etc.

The impairment losses of 8,747 million yen and 13,121 million yen were recognized in the Media, Network, Lifestyle Related Goods & Services segment and the Overseas Subsidiaries and Branches segment respectively.

The impairment losses are included in "Impairment losses on long-lived assets" in the Condensed Consolidated Statements of Comprehensive Income.

<Provisions>

The provisions for costs relating to placing the mine in care and maintenance in coal mining projects in Australia were recognized in the nine-month period ended December 31, 2014.

The losses of 5,290 million yen and 1,322 million yen were recognized in the Mineral Resources, Energy, Chemical & Electronics segment and the Overseas Subsidiaries and Branches segment respectively.

The provisions are included in "Other, net" in the Condensed Consolidated Statements of Comprehensive Income.

Condensed Consolidated Statements of Financial Position

Sumitomo Corporation and Subsidiaries

As of December 31, 2014(Unaudited) and March 31, 2014

	Millions of Yen		Millions of U.S. Dollars
	December 31, 2014	March 31, 2014	December 31, 2014
ASSETS			
Current assets:			
Cash and cash equivalents	¥ 864,467	¥ 1,111,192	\$ 7,204
Time deposits	5,621	4,283	47
Marketable securities	26,571	33,683	221
Trade and other receivables	1,725,135	1,549,363	14,376
Other financial assets	116,008	44,591	967
Inventories	1,107,633	872,030	9,230
Advance payments to suppliers	142,134	136,357	1,185
Other current assets	231,601	187,999	1,930
Total current assets	4,219,170	3,939,498	35,160
Non-current assets:			
Investments accounted for using the equity method	1,937,053	1,683,829	16,142
Other investments	507,448	510,450	4,229
Trade and other receivables	781,333	722,064	6,511
Other financial assets	179,432	115,633	1,495
Property, plant and equipment	934,371	921,157	7,787
Intangible assets	372,935	367,906	3,108
Investment property	274,213	256,602	2,285
Biological assets	13,286	12,993	111
Prepaid expenses	63,397	46,195	528
Deferred tax assets	89,913	92,411	749
Total non-current assets	5,153,381	4,729,240	42,945
Total assets	¥ 9,372,551	¥ 8,668,738	\$ 78,105

Note: The U.S. Dollar amounts represent translations of Japanese Yen amounts at the rate of ¥120=US\$1.

Condensed Consolidated Statements of Financial Position

Sumitomo Corporation and Subsidiaries

As of December 31, 2014(Unaudited) and March 31, 2014

	Millions of Yen		Millions of U.S. Dollars
	December 31, 2014	March 31, 2014	December 31, 2014
LIABILITIES AND EQUITY			
Current liabilities:			
Bonds and borrowings	¥ 966,106	¥ 876,379	\$ 8,051
Trade and other payables	1,239,213	1,076,713	10,327
Other financial liabilities	123,522	43,790	1,029
Income tax payables	26,671	25,414	222
Accrued expenses	109,399	106,796	912
Advances from customers	167,400	168,412	1,395
Provisions	3,897	6,230	33
Other current liabilities	70,050	66,090	584
Total current liabilities	2,706,258	2,369,824	22,553
Non-current liabilities:			
Bonds and borrowings	3,477,525	3,362,553	28,979
Trade and other payables	136,638	138,286	1,139
Other financial liabilities	72,426	46,611	604
Accrued pension and retirement benefits	28,133	29,353	234
Provisions	47,316	41,130	394
Deferred tax liabilities	137,260	140,797	1,144
Total non-current liabilities	3,899,298	3,758,730	32,494
Total liabilities	6,605,556	6,128,554	55,047
Equity:			
Common stock	219,279	219,279	1,827
Additional paid-in capital	266,598	268,332	2,222
Treasury stock	(3,868)	(3,952)	(32)
Other components of equity	615,098	346,222	5,126
Retained earnings	1,531,497	1,574,789	12,762
Equity attributable to owners of the parent	2,628,604	2,404,670	21,905
Non-controlling interests	138,391	135,514	1,153
Total equity	2,766,995	2,540,184	23,058
Total liabilities and equity	¥ 9,372,551	¥ 8,668,738	\$ 78,105

Note: The U.S. Dollar amounts represent translations of Japanese Yen amounts at the rate of ¥120=US\$1.

Condensed Consolidated Statements of Comprehensive Income

Sumitomo Corporation and Subsidiaries

For the nine-month periods ended December 31, 2014 and 2013

(Unaudited)

	Millions of Yen		Millions of U.S. Dollars	
	2014	2013	2014	
Revenues				
Sales of tangible products	¥ 2,243,634	¥ 1,964,813	\$ 18,697	
Sales of services and others	460,230	437,346	3,835	
Total revenues	2,703,864	2,402,159	22,532	
Cost				
Cost of tangible products sold	(1,883,998)	(1,637,029)	(15,700)	
Cost of services and others	(134,810)	(114,599)	(1,123)	
Total cost	(2,018,808)	(1,751,628)	(16,823)	
Gross profit	685,056	650,531	5,709	
Other income (expenses)				
Selling, general and administrative expenses	(545,492)	(518,046)	(4,546)	
Impairment losses on long-lived assets	(213,088)	(305)	(1,776)	
Gain (loss) on sale of long-lived assets, net	804	8,728	7	
Other, net	(10,030)	3,679	(84)	
Total other income (expenses)	(767,806)	(505,944)	(6,399)	
Operating profit (loss)	(82,750)	144,587	(690)	
Finance income (costs)				
Interest income	14,609	9,538	122	
Interest expense	(24,412)	(23,180)	(203)	
Dividends	13,220	9,739	110	
Gain (loss) on securities and other investments, net	13,665	8,885	114	
Finance income (costs), net	17,082	4,982	143	
Share of profit of investments accounted for using the equity method	75,593	89,168	630	
Profit before tax	9,925	238,737	83	
Income tax expense	(14,762)	(51,208)	(123)	
Profit (loss) for the period	(4,837)	187,529	(40)	
Profit (loss) for the period attributable to:				
Owners of the parent	¥ (10,256)	¥ 180,486	\$ (85)	
Non-controlling interests	5,419	7,043	45	
Other comprehensive income				
Items that will not be reclassified to profit or loss				
Financial assets measured at fair value through other comprehensive income	45,006	68,069	375	
Remeasurements of defined benefit pension plans	8,590	3,952	72	
Share of other comprehensive income of investments accounted for using the equity method	5,087	2,759	42	
Total items that will not be reclassified to profit or loss	58,683	74,780	489	
Items that may be reclassified subsequently to profit or loss				
Exchange differences on translating foreign operations	237,968	136,388	1,983	
Cash-flow hedges	2,788	2,097	23	
Share of other comprehensive income of investments accounted for using the equity method	302	1,068	3	
Total items that may be reclassified subsequently to profit or loss	241,058	139,553	2,009	
Other comprehensive income, net of tax	299,741	214,333	2,498	
Comprehensive income for the period	294,904	401,862	2,458	
Comprehensive income for the period attributable to:				
Owners of the parent	¥ 286,719	¥ 390,127	\$ 2,390	
Non-controlling interests	8,185	11,735	68	
Total trading transactions	¥ 6,368,257	¥ 5,871,113	\$ 53,069	

Notes:

1) The U.S. Dollar amounts represent translations of Japanese Yen amounts at the rate of ¥120=US\$1.

2) Total trading transactions represents the gross transaction volume of trading activities, or the nominal aggregate value of the transactions for which the Companies act as a principal or as an agent. Total trading transactions is a measure commonly used by Japanese trading companies. It is not to be construed as equivalent to, or a substitute for, sales or revenues under IFRSs.

Condensed Consolidated Statements of Changes in Equity

Sumitomo Corporation and Subsidiaries

For the nine-month periods ended December 31, 2014 and 2013

(Unaudited)

	Millions of Yen		Millions of U.S. Dollars
	2014	2013	2014
Equity:			
Common stock:			
Balance, beginning of year	¥ 219,279	¥ 219,279	\$ 1,827
Balance, end of period	219,279	219,279	1,827
Additional paid-in capital:			
Balance, beginning of year	268,332	269,285	2,236
Acquisition (disposal) of non-controlling interests, net	(424)	(207)	(3)
Others	(1,310)	(185)	(11)
Balance, end of period	266,598	268,893	2,222
Treasury stock:			
Balance, beginning of year	(3,952)	(232)	(33)
Acquisition (disposal) of treasury stock, net	84	(3,846)	1
Balance, end of period	(3,868)	(4,078)	(32)
Other components of equity:			
Balance, beginning of year	346,222	173,044	2,885
Other comprehensive income for the period	296,975	209,641	2,475
Transfer to retained earnings	(28,099)	(13,747)	(234)
Balance, end of period	615,098	368,938	5,126
Retained earnings:			
Balance, beginning of year	1,574,789	1,391,440	13,122
Transfer from other components of equity	28,099	13,747	234
Profit (loss) for the period attributable to owners of the parent	(10,256)	180,486	(85)
Cash dividends	(61,135)	(55,022)	(509)
Balance, end of period	1,531,497	1,530,651	12,762
Equity attributable to owners of the parent	¥ 2,628,604	¥ 2,383,683	\$ 21,905
Non-controlling interests:			
Balance, beginning of year	135,514	123,066	1,129
Cash dividends to non-controlling interests	(3,678)	(3,499)	(31)
Acquisition (disposal) of non-controlling interests and others, net	(1,630)	(2,725)	(13)
Profit for the period attributable to non-controlling interests	5,419	7,043	45
Other comprehensive income for the period	2,766	4,692	23
Balance, end of period	138,391	128,577	1,153
Total equity	¥ 2,766,995	¥ 2,512,260	\$ 23,058
Comprehensive income for the period attributable to:			
Owners of the parent	286,719	390,127	2,390
Non-controlling interests	8,185	11,735	68
Total comprehensive income for the period	¥ 294,904	¥ 401,862	\$ 2,458

Note: The U.S. Dollar amounts represent translations of Japanese Yen amounts at the rate of ¥120=US\$1.

Condensed Consolidated Statements of Cash Flows

Sumitomo Corporation and Subsidiaries

For the nine-month periods ended December 31, 2014 and 2013

(Unaudited)

	Millions of Yen		Millions of
	2014	2013	U.S. Dollars
Operating activities:			
Profit (loss) for the period	¥ (4,837)	¥ 187,529	\$ (40)
Adjustments to reconcile profit for the period to net cash provided by operating activities:			
Depreciation and amortization	84,922	77,214	708
Impairment losses on long-lived assets	213,088	305	1,776
Finance (income) costs, net	(17,082)	(4,982)	(143)
Share of profit of investments accounted for using the equity method	(75,593)	(89,168)	(630)
(Gain) loss on sale of long-lived assets, net	(804)	(8,728)	(7)
Income tax expense	14,762	51,208	123
Increase in inventories	(125,327)	(35,433)	(1,044)
Increase in trade and other receivables	(1,398)	(32,318)	(12)
Increase in prepaid expenses	(12,004)	(10,746)	(100)
Increase (decrease) in trade and other payables	11,028	(75,433)	92
Other, net	(8,542)	27,763	(71)
Net cash provided by operating activities	78,213	87,211	652
Investing activities:			
Changes in:			
Property, plant, equipment and other assets	(211,465)	(142,752)	(1,762)
Marketable securities and investments	(24,593)	(50,929)	(205)
Loans receivables	(70,161)	(26,269)	(585)
Net cash used in investing activities	(306,219)	(219,950)	(2,552)
Free Cash Flows:	(228,006)	(132,739)	(1,900)
Financing activities:			
Changes in:			
Short-term debt	10,927	62,380	91
Long-term debt	1,933	77,686	16
Cash dividends paid	(61,135)	(55,022)	(509)
(Acquisition) disposal of treasury stock, net	40	(3,910)	0
Payment to and from non-controlling interests and others, net	(3,435)	(2,834)	(29)
Net cash (used in) provided by financing activities	(51,670)	78,300	(431)
Net decrease in cash and cash equivalents	(279,676)	(54,439)	(2,331)
Cash and cash equivalents at the beginning of year	1,111,192	924,513	9,260
Effect of exchange rate changes on cash and cash equivalents	32,951	18,211	275
Cash and cash equivalents at the end of period	¥ 864,467	¥ 888,285	\$ 7,204

Note: The U.S. Dollar amounts represent translations of Japanese Yen amounts at the rate of ¥120=US\$1.

Segment Information (Condensed)

Sumitomo Corporation and Subsidiaries

For the nine-month periods ended December 31, 2014 and 2013

(Unaudited)

		Millions of Yen		
2014:		Gross profit	Profit (loss) for the period (attributable to owners of the parent)	As of December 31 Total assets
	Segment			
	Metal Products	¥ 78,478	¥ 24,321	¥ 955,561
	Transportation & Construction Systems	95,134	37,551	1,594,164
	Environment & Infrastructure	47,241	16,243	624,723
	Media, Network, Lifestyle Related Goods & Services	204,020	23,404	1,905,102
	Mineral Resources, Energy, Chemical & Electronics	61,569	(101,696)	1,890,424
	Overseas Subsidiaries and Branches	205,225	(14,858)	2,195,024
	Segment Total	691,667	(15,035)	9,164,998
	Corporate and Eliminations	(6,611)	4,779	207,553
	Consolidated	¥ 685,056	¥ (10,256)	¥ 9,372,551

		Millions of Yen		
2013:		Gross profit	Profit for the period (attributable to owners of the parent)	As of March 31 Total assets
	Segment			
	Metal Products	¥ 69,407	¥ 19,352	¥ 884,398
	Transportation & Construction Systems	93,485	42,713	1,440,647
	Environment & Infrastructure	48,224	13,185	597,031
	Media, Network, Lifestyle Related Goods & Services	203,926	28,870	1,871,190
	Mineral Resources, Energy, Chemical & Electronics	60,895	30,970	1,748,111
	Overseas Subsidiaries and Branches	177,512	37,120	1,889,690
	Segment Total	653,449	172,210	8,431,067
	Corporate and Eliminations	(2,918)	8,276	237,671
	Consolidated	¥ 650,531	¥ 180,486	¥ 8,668,738

		Millions of U.S. Dollars		
2014:		Gross profit	Profit (loss) for the period (attributable to owners of the parent)	As of December 31 Total assets
	Segment			
	Metal Products	\$ 654	\$ 203	\$ 7,963
	Transportation & Construction Systems	793	313	13,285
	Environment & Infrastructure	394	135	5,206
	Media, Network, Lifestyle Related Goods & Services	1,700	195	15,876
	Mineral Resources, Energy, Chemical & Electronics	513	(847)	15,753
	Overseas Subsidiaries and Branches	1,710	(124)	18,292
	Segment Total	5,764	(125)	76,375
	Corporate and Eliminations	(55)	40	1,730
	Consolidated	\$ 5,709	\$ (85)	\$ 78,105

Notes:

1) The U.S. Dollar amounts represent translations of Japanese yen amounts at the rate of ¥120=US\$1.

2) On April 1, 2014 the Kansai Regional Business Unit and Chubu Regional Business Unit were abolished, and the business departments constituting the above two regional business units were incorporated into organizations under headquarter's business units and divisions. Accordingly, the Domestic Regional Business Units and Offices segment was abolished, and we reorganized our operating segments into five segments based on industries and overseas regional segment (Overseas Subsidiaries and Branches) from the first quarter of this fiscal year. Also, on October 1, 2014 Commodity Business Department was transferred from Corporate and Eliminations to Mineral Resources, Energy, Chemical & Electronics Business Unit.

The segment information of the same period of the previous year has also been reclassified.

Assumptions for Going Concern : None

Significant changes in equity attributable to owners of the parent : None