

IR Supplemental Material

Consolidated Quarterly Financial Results for FY2016

(Three-month period ended June 30, 2016)

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August 1, 2016

Sumitomo Corporation

Principal Subsidiaries and Associated Companies Contributing to Consolidated Results/Overseas Four Broad Regions

Sumitomo Corporation

Unit: billions of yen (rounded to the nearest 100 million)

	Shares in equity (as of Jun. 30, 2016) (%)	Main Business	Equity in earnings	
			FY2016 Apr.-Jun. Results	FY2015 Apr.-Jun. Results
Metal Products				
Aluminium smelting business in Malaysia	*20.00	Aluminium smelting business in Malaysia	0.2	0.2
Sumisho Metalex Corporation	100.00	Sale of non-ferrous metal products, materials for home heat solution	0.1	0.2
SC Pipe Services Inc.	100.00	Investment in pipe manufacturing and sales company in the U.S.	(0.4)	0.2
ERYNGIUM Ltd.	*100.00	Manufacturing, processing and distribution of speciality metals for OCTG market	(0.4)	0.4
Edgen Group	*100.00	Global distributor of metal and tubular products for energy industry	(0.7)	(1.2)
Transportation & Construction Systems				
Sumitomo Mitsui Finance and Leasing Company, Limited	*40.00	Finance & Lease	4.8	5.6
Sumitomo Mitsui Auto Service Company, Limited	46.00	Leasing of motor vehicles	1.2	1.4
Automotive Financing Business in Indonesia ^{*1}	*-	Car & Motorcycle finance in Indonesia	0.8	1.5
PT. Bank Tabungan Pensiunan Nasional Tbk	*20.00	Investment in Indonesian commercial bank	0.7	0.9
Sumisho Machinery Trade Corporation	*100.00	Trading of automobiles, construction equipment, machinery and equipment	0.3	0.4
TBC Corporation	*100.00	Retail and wholesale of tires in the U.S.	(0.7)	(0.4)
Environment & Infrastructure				
Sumisho Global Logistics Co., Ltd.	100.00	Global logistics provider	0.5	0.2
Summit Southern Cross Power Holdings Pty Ltd	*100.00	Development, ownership and management of power plant in Australia	0.3	0.3
Media, Network, Lifestyle Related Goods & Services				
Jupiter Telecommunications Co., Ltd.	50.00	Operation of multiple cable TV systems (MSO) and channels (MCO)	9.7	6.7
Jupiter Shop Channel Co., Ltd. ^{*2}	45.00	Operation of TV shopping channel	2.1	1.9
SCSK Corporation	50.77	System Integration, IT infrastructure implementation, IT management, BPO, and IT hardware software sales	2.0	1.4
Summit, Inc.	100.00	Supermarket chain	1.4	1.1
SC Foods Co., Ltd.	100.00	Import, development, and sale of foodstuffs	0.5	0.4
MobiCom Corporation	34.90	Integrated telecommunication service in Mongolia	0.3	0.3
TOMOD'S Inc.	100.00	Drugstore chain	0.2	0.3
Sumisho Realty Management Co., Ltd.	100.00	Asset management business of real estate	0.1	0.2
Grain business companies in Australia	*100.00	Grain accumulation and investment in grain storage and export terminal operating business	(0.3)	(0.5)
Banana business company ^{*3}	*49.00	Import and sale of fruits and vegetables	(0.8)	1.2
Mineral Resources, Energy, Chemical & Electronics				
Summit Rural Western Australia Pty. Ltd.	*100.00	Import of fertilizer materials and sale of chemical fertilizers in Western Australia	1.0	0.9
SC Minerals America, Inc.	*100.00	Investment in the Morenci copper mine, the Pogo gold mine in the U.S. and the Candelaria & Ojos del Salado copper mines in Chile	0.6	0.8
Sumitronics group ^{*4}	*-	Electronics manufacturing service	0.6	0.8
Sumitomo Shoji Chemicals Co., Ltd.	100.00	Sale and trade of chemicals and plastics	0.4	0.5
SMM Cerro Verde Netherlands B.V.	*20.00	Investment in the Cerro Verde copper mine in Peru	0.4	0.2
Tight oil business in the U.S.	*100.00	Exploration, development, production, sale of and investment in tight oil and natural gas in North America	0.4	1.1
Iron ore mining business in Brazil	*-	Iron ore mining business in Brazil	0.2	(0.3)
Companies related to coal business in Australia	*-	Investment in coal mines in Australia	0.1	(1.1)
LNG Japan Corporation	50.00	Trading of LNG, investment and financing related to LNG business	0.0	0.6
Oresteel Investments (Proprietary) Limited ^{*5}	*49.00	Investment in Assmang iron ore and manganese mine in South Africa	-	-
Pacific Summit Energy LLC	*100.00	Trading of natural gas and electric power in the U.S.	0.0	0.7
2 companies with oil field interests in the North Sea	*-	Development, production and sale of crude oil and natural gas in the British and Norwegian zones of the North Sea	(0.2)	0.4
Shale gas business in the U.S.	*100.00	Exploration, development, production, sale of and investment in natural gas in the U.S.	(0.4)	0.8
Copper and molybdenum mining business in Chile	-	Investment in and financing of the Sierra Gorda copper mine in Chile	(0.9)	(0.1)
Nickel mining and refining business in Madagascar ^{*6}	-	Investment in and financing of the Ambatovy nickel mining project in Madagascar	(3.4)	(1.6)
2 silver, zinc and lead business companies in Bolivia	*100.00	Investment in silver, zinc, and lead mine operating, and ore concentrate sales companies in Bolivia	(8.2)	1.4
Overseas				
Europe, Middle East, Africa & CIS	-	Export, import and wholesale	2.1	7.8
Asia & Oceania	-	Export, import and wholesale	1.4	2.8
East Asia	-	Export, import and wholesale	0.8	1.1
Americas	-	Export, import and wholesale	(0.4)	7.5

Notes)

(*) Shares in equity and equity in earnings for companies marked with an asterisk are the percentage shares and equity amounts company-wide including other segments.

(*1) Equity in earnings of P.T. Oto Multiartha and P.T. Summit Oto Finance, which were showed separately until the third quarter of FY2015, are included according to the capital reorganization in March 2016.

(*2) In March 2016, our shares in Jupiter Shop Channel Co., Ltd. were decreased from 50.0% to 45.0%.

(*3) We changed our consolidated periods from the fourth quarter of FY2015. The results show equity in earnings of Jan.-Mar.,2016 for the period of FY2016, Apr.-Jun.,2015 for the period of FY2015 respectively.

(*4) From the first quarter of FY2016, equity in earnings of Sumitronics subsidiaries attributed to Overseas Four Broad Regions are included. FY2015 results is in the same manner.

(*5) We recognize equity in earnings of Oresteel Investments semi-annually.

(*6) We changed our consolidated periods from the fourth quarter of FY2015. The results show equity in earnings of Apr.-Jun.,2016 for the period of FY2016, Jan.-Mar.,2015 for the period of FY2015 respectively.

Performance Overview

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(Note) On April 1, 2016, a part of business of Battery Business Development Department was transferred from Environment & Infrastructure Business Unit to Transportation & Construction Systems Business Unit. The prior year results are also shown on a new organization basis accordingly.

1-1 Metal Products

BE THE BEST. BE THE ONE

【Apr.-Jun. 2016 Result^[Note] : 2.0 billion yen】

(6.0 billion yen decrease from Apr.-Jun. 2015)

•Steel sheets

Overseas steel service center : stable

•Tubular products

North America : decreased

【Investment & Replacement in FY16】

• Entered into railcar axle machining business on the west coast of the U.S. (Apr, 2016)

【Business Outlook^[Note]】

- Overseas steel service center : stable
- Tubular products in North America : while challenging business climate continues, gradual recovery in earnings is expected from the second half FY2016

(Note) From this first quarter FY2016, above Segment Information is presented by Global Basis for reference purpose. The numbers of "Global Basis" consist of results including operations in Overseas Subsidiaries and Branches segment.

(unit: billions of yen)	2015 Apr.-Jun.	2016 Apr.-Jun.	(Ref.) 2016 Forecasts (As of May, 2016)
Global Basis ^[Note]			
Profit for the year attributable to owners of the parent	8.1	2.0	13.0
Segment Basis			
Gross profit	21.1	16.0	74.0
Share of profit of Investments accounted for using the equity method	2.3	0.9	-
Profit for the year attributable to owners of the parent	5.4	2.1	12.0
Basic profit	5.7	2.0	-
Total assets	Mar, 2016 674.2	613.5	-

【Results of major subsidiaries and associated companies^[Note]】

Company	Equity in earnings of the segment (unit: billions of yen)		
	2015 Apr.-Jun. Results	2016 Apr.-Jun. Results	2016 Forecasts (As of May, 2015)
•Aluminum smelting business in Malaysia :	0.2	0.2	0.4
•Sumisho Metalex :	0.2	0.1	0.6
•SC Pipe Services :	0.2	-0.4	-1.1
•ERYNGIUM :	0.4	-0.4	-0.3
•Edgen Group :	-1.2	-0.7	-1.8

1-2 Transportation & Construction Systems

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【Apr.-Jun. 2016 Result^[Note]: 9.0 billion yen】

(9.5 billion yen decrease from Apr.-Jun. 2015)

- **Ships, aerospace and railway car**
Lackluster shipping market
Leasing business : stable
- **Automobile**
Distribution & Sales business : affected by stagnant economies in emerging countries
Automotive Financing Business in Indonesia : decrease in shares in equity
Leasing business : stable
- **Construction equipment**
Rental business in the U.S. : stable

【Investment & Replacement in FY16】

- Increased assets in leasing business and rental business

【Business Outlook^[Note]】

- Lackluster shipping market
- Automobile distribution and sales business : affected by stagnant economies in emerging countries
- Leasing business and construction equipment rental business in the U.S. : stable

(Note) From this first quarter FY2016, above Segment Information is presented by Global Basis for reference purpose. The numbers of "Global Basis" consist of results including operations in Overseas Subsidiaries and Branches segment.

◆ Sumitomo Corporation

(unit: billions of yen)	2015 Apr.-Jun.	2016 Apr.-Jun.	(Ref.) 2016 Forecasts (As of May, 2016)
Global Basis ^[Note]			
Profit for the year attributable to owners of the parent	18.4	9.0	53.0
Segment Basis			
Gross profit	47.5	31.0	152.0
Share of profit of Investments accounted for using the equity method	9.9	9.3	-
Profit for the year attributable to owners of the parent	15.5	7.4	43.0
Basic profit	15.7	9.9	-
Total assets	Mar. 2016 1,509.3	1,361.5	-

【Results of major subsidiaries and associated companies^[Note]】

Company	Equity in earnings of the segment (unit: billions of yen)		
	2015 Apr.-Jun. Results	2016 Apr.-Jun. Results	2016 Forecasts (As of May, 2015)
• Sumitomo Mitsui Finance and Leasing (SMFL) ^{*1} :	5.6	4.8	18.8
• Sumitomo Mitsui Auto Service :	1.4	1.2	4.8
• Automotive Financing Business in Indonesia ^{*2} :	1.5	0.8	3.6
• Bank Tabungan Pensiunan Nasional(BTPN) ^{*1,3} :	0.9	0.7	-
• Sumisho Machinery Trade Corporation ^{*1} :	0.4	0.3	1.5
• TBC :	-0.4	-0.7	0.0

*1 Equity in earnings for companies marked with an asterisk are equity amounts company-wide including other segments. The percentage of this segment/companywide of each company is as follows: SMFL:35/40, BTPN:17.5/20, Sumisho Machinery Trade Corporation: 60/100

*2 Equity in earnings of P.T. Oto Multiartha and P.T. Summit Oto Finance, which were showed separately until the third quarter of FY 2015, are included according to the capital reorganization in March 2016.

*3 We refrain from disclosing forecasts of FY2016 since BTPN refrains their forecasts.

1-3 Environment & Infrastructure

BE THE BEST. BE THE ONE

【Apr.-Jun. 2016 Result^[Note]: 4.4 billion yen】

(4.6 billion yen decrease from Apr.-Jun. 2015)

- IPP/IWPP (overseas) : stable
- Value realization in renewable energy power generation businesses in 1Q, FY15

【Investment & Replacement in FY16】

- Started construction of solar power project in the city of Minamisoma, Fukushima Prefecture (May, 2016)
- Constructing biomass power plant in Japan and combined cycle power plant in Ghana

【Business Outlook^[Note]】

- IPP/IWPP (overseas) : stable
 - New Large EPC* projects : progress in construction in the second half of FY16
- *EPC : Engineering, Procurement and Construction

(Note) From this first quarter FY2016, above Segment Information is presented by Global Basis for reference purpose. The numbers of "Global Basis" consist of results including operations in Overseas Subsidiaries and Branches segment.

◆ Sumitomo Corporation

(unit: billions of yen)	2015 Apr.-Jun.	2016 Apr.-Jun.	(Ref.) 2016 Forecasts (As of May, 2016)
Global Basis ^[Note]			
Profit for the year attributable to owners of the parent	8.9	4.4	39.0
Segment Basis			
Gross profit	13.5	12.7	66.0
Share of profit of Investments accounted for using the equity method	1.3	1.9	-
Profit for the year attributable to owners of the parent	3.6	2.8	33.0
Basic profit	3.1	3.2	-
Total assets	Mar. 2016 559.4	542.7	-

【Results of major subsidiaries and associated companies^[Note]】

Company	Equity in earnings of the segment (unit: billions of yen)		
	2015 Apr.-Jun. Results	2016 Apr.-Jun. Results	2016 Forecasts (As of May, 2015)
• Sumisho Global Logistics :	0.2	0.5	1.5
• Summit Southern Cross Power Holdings :	0.3	0.3	1.5

【Apr.-Jun. 2016 Result^[Note]: 15.2 billion yen】

(6.4 billion yen decrease from Apr.-Jun. 2015)

- Major group companies in Japan : stable
- Value realization from asset replacement in 1Q, FY 15

【Investment & Replacement in FY15】

- Acquired office building in the U.S. (May, 2016)
- Investment in biomass fuel manufacturing business in Brazil (May, 2016)

- Sold a property in real estate business

【Business Outlook^[Note]】

- Major group companies in Japan and real estate business : stable

(Note) From this first quarter FY2016, above Segment Information is presented by Global Basis for reference purpose. The numbers of "Global Basis" consist of results including operations in Overseas Subsidiaries and Branches segment.

◆ Sumitomo Corporation

(unit: billions of yen)	2015 Apr.-Jun.	2016 Apr.-Jun.	(Ref.) 2016 Forecasts (As of May, 2016)
Global Basis ^[Note1]			
Profit for the year attributable to owners of the parent	21.6	15.2	67.0
Segment Basis			
Gross profit	62.2	60.8	260.0
Share of profit of Investments accounted for using the equity method	11.9	12.4	-
Profit for the year attributable to owners of the parent	17.6	15.5	66.0
Basic profit	18.0	18.3	-
Total assets	Mar. 2016 1,735.0	1,659.1	-

【Results of major subsidiaries and associated companies^[Note]】

Company	Equity in earnings of the segment (unit: billions of yen)		
	2015 Apr.-Jun. Results	2016 Apr.-Jun. Results	2016 Forecasts (As of May, 2015)
•J:COM*1:	6.7	9.7	32.8
•Jupiter Shop Channel*2:	1.9	2.1	7.8
•SCSK:	1.4	2.0	10.0
•Summit:	1.1	1.4	3.2
•SC Foods:	0.4	0.5	0.9
•MobiCom:	0.3	0.3	1.1
•TOMOD'S INC.:	0.3	0.2	1.1
•Sumisho Realty Management Co., Ltd.:	0.2	0.1	0.6
•Grain business in Australia:	-0.5	-0.3	0.0
•Banana business*3:	1.2	-0.8	1.2

*1 From Mar, 2016, its result includes 25% share of the result of Jupiter Shop Channel

*2 On Mar, 2016, we have lowered our share in this company from 50% to 45%

*3 We changed our consolidated periods from the fourth quarter of FY2015. The results show equity in earnings of Jan.-Mar., 2016 for the period of FY2016, Apr.-Jun., 2015 for the period of FY2015 respectively.

【Apr.-Jun. 2016 Result^[Note]: -12.0 billion yen】

(32.0 billion yen decrease from Apr.-Jun. 2015)

• Mineral Resources & Energy

Decrease due to decline in oil and mineral resources prices
(Oil/Gas, Coal, Nickel)

Tax provisions in the silver, zinc and lead business in Bolivia

One-off profit from business reorganization in 1Q, FY15

• Chemical & Electronics : stable

【Investment & Replacement in FY16】

- Entering into the sales agreement of the interest in Batu Hijau Copper/Gold mine (Jun, 2016)

【Business Outlook^[Note]】

• Tax provisions in the silver, zinc and lead business in Bolivia recognized in FY16

• Mineral resources prices holding up at levels above initial forecast made in the beginning of FY16

(Note) From this first quarter FY2016, above Segment Information is presented by Global Basis for reference purpose. The numbers of "Global Basis" consist of results including operations in Overseas Subsidiaries and Branches segment.

◆ Sumitomo Corporation

(unit: billions of yen)	2015 Apr.-Jun.	2016 Apr.-Jun.	(Ref.) 2016 Forecasts (As of May, 2016)
Global Basis ^[Note1]			
Profit for the year attributable to owners of the parent	20.0	-12.0	-18.0
Segment Basis			
Gross profit	25.7	22.4	67.0
Share of profit of Investments accounted for using the equity method	1.9	-5.6	-
Profit for the year attributable to owners of the parent	17.0	-12.9	-23.0
Basic profit	8.2	-0.4	-
Total assets	Mar. 2016 1,434.4	1,368.8	-

【Results of major subsidiaries and associated companies^[Note]】

Company	Equity in earnings of the segment (unit: billions of yen)		
	2015 Apr.-Jun. Results	2016 Apr.-Jun. Results	2016 Forecasts (As of May, 2015)
•SUMMIT RURAL WA:	0.9	1.0	0.7
•SC Minerals America:	0.8	0.6	2.1
•Sumitronics group*1:	0.8	0.6	2.7
•Sumitomo Shoji Chemicals:	0.5	0.4	1.9
•SMM Cerro Verde Netherlands:	0.2	0.4	0.7
•Tight oil business in the U.S.:	1.1	0.4	0.7
•Iron ore mining business in Brazil*1:	-0.3	0.2	-0.7
•Companies related to coal business in Australia:	-1.1	0.1	-6.3
•LNG Japan:	0.6	0.0	1.4
•Oresteel Investments*2:	-	-	0.4
•PACIFIC SUMMIT ENERGY LLC:	0.7	0.0	1.2
•Oil field interests in the North Sea:	0.4	-0.2	0.3
•Shale gas business in the U.S.:	0.8	-0.4	-2.4
•Copper and molybdenum mining business in Chile:	-0.1	-0.9	-4.8
•Nickel mining and refining business in Madagascar*3:	-1.6	-3.4	-16.4
•Silver, zinc and lead business in Bolivia:	1.4	-8.2	2.1

*1 From the first quarter of FY2016, equity in earnings of Sumitronics subsidiaries attributed to Overseas Four Broad Regions are included. FY2015 results is in the same manner.

*2 We recognize equity in earnings of Oresteel Investments semi-annually.

*3 We changed our consolidated periods from the fourth quarter of FY2015. The results show equity in earnings of Apr.-Jun., 2016 for the period of FY2016, Jan.-Mar., 2015 for the period of FY2015 respectively.

Mineral Resources Equity Share of Production and Sensitivity to Profit for the Year

		FY15	FY16		Sensitivity to net income (annual base/ excluding prices hedge)
		Annual Results	1Q Results	Forecasts	
Coking coal	Equity share of shipping Volume[mil MT]	1.8	0.4	2.1	¥220 mil (US\$1/MT)
	Prices[US\$/MT]*1	93	84	80	
Thermal coal	Equity share of shipping Volume[mil MT]	5.7	1.4	5.5	¥450 mil (US\$1/MT)
	Prices[US\$/MT]*1	65	62	60	
Iron ore <small>Project in Brazil, included in the above</small>	Equity share of shipping Volume[mil MT]	3.9	0.2	3.6	¥300 mil (US\$1/MT)
		1.1	0.2	0.7	
	Prices[US\$/MT]	56	48	50	
Manganese ore	Equity share of shipping Volume[mil MT]	0.5	-	0.5	¥40 mil (US\$1/MT)
	Prices[US\$/MT]	144	121	93	
Copper <small>Nusa Tenggara Mining, included in the above</small>	Equity share of Production[KMT]	90	15	62	¥500mil (US\$100/MT)
		42	-	-	
	Prices[US\$/MT]	5,502	4,668	4,589	

Note) FY16 forecasts and sensitivity to net income are as of May, 2016. The data of Nusa Tenggara mining has been excluded from each of 1Q Results and Forecasts as the sales agreement of the interest in Batu Hijau Copper/Gold mine was made. The shipping volume of Iron ore and manganese of Oresteel Investments are recognized semiannually (in second and fourth quarter). *1 Prices are general market price.

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Mineral Resources Equity Share of Production and Sensitivity to Profit for the Year

		FY15	FY16		Sensitivity to net income (annual base/ excluding prices hedge)
		Annual Results	1Q Results	Forecasts	
Silver	Equity share of Production[(mil toz)]	13.4	3.7	10.8	¥700 mil (US\$1/toz)
	Prices[US\$/toz]	15.2	16.8	14.0	
Zinc	Equity share of production [KMT]	194	56	215	¥1.0 bil (US\$100/MT)
	Prices[US\$/MT]	1,831	1,915	1,800	
Lead	Equity share of production[KMT]	53	13	44	¥200 mil (US\$100/MT)
	Prices[US\$/MT]	1,770	1,719	1,715	
Nickel	Equity share of production[KMT]	17.2*2	2.9	15.6~16.3	¥4.5 bil (US\$1/lb)
	Prices[US\$/lb]	5.32*3	4.00	3.92	
Crude oil, gas	Equity share of production[mil bbl]	2.4	0.8	2.9	¥40 mil (US\$1/bbl)
	Prices [US\$/bbl, Brent]	52	34	48	
LNG	Equity share of production[KMT]	350	90	350	-

Note) FY16 forecasts and sensitivity to net income are as of May, 2016.

*2 Due to the change in fiscal period, it shows the equity share of production from Oct, 2015 to Mar, 2016.

*3 Due to the change in fiscal period, it shows the average price during the period from Oct, 2015 to Mar, 2016.

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Supplemental materials by segment

Sumitomo Corporation

Unit: Billions of yen (rounded to the nearest 100 million yen)

Global basis ^{*1}	FY2016 Apr. -Jun. Results	FY2015 Apr. -Jun. Results	Increase/ (decrease)
Media, Network, Lifestyle Related Goods & Services			
Profit (loss) for the period attributable to owners of the parent	15.2	21.6	(6.4)
Media and Network ^{*2}	9.8	8.6	1.1
Lifestyle & Retail Business Division	2.4	1.8	0.6
Food & Agriculture Business Division	(0.2)	1.9	(2.1)
Materials, Supplies & Real Estate Division	3.2	9.1	(5.9)
Mineral Resources, Energy, Chemical & Electronics			
Profit (loss) for the period attributable to owners of the parent	(12.0)	20.0	(32.0)
Mineral Resources and Energy ^{*3}	(18.1)	14.2	(32.4)
Chemical and Electronics ^{*4}	5.9	5.6	0.3
Operating Segment basis			
Media, Network, Lifestyle Related Goods & Services			
Gross profit	60.8	62.2	(1.4)
Media and Network ^{*2}	18.8	17.6	1.2
Lifestyle & Retail Business Division	29.1	28.8	0.3
Food & Agriculture Business Division	4.7	6.0	(1.3)
Materials, Supplies & Real Estate Division	8.5	10.0	(1.5)
Profit for the period attributable to owners of the parent	15.5	17.6	(2.1)
Media and Network ^{*2}	9.6	8.0	1.7
Lifestyle & Retail Business Division	2.5	1.9	0.5
Food & Agriculture Business Division	0.0	1.8	(1.8)
Materials, Supplies & Real Estate Division	3.3	5.8	(2.5)
Total assets	As of Jun 30, 2016 1,659.1	As of Mar 31, 2016 1,735.0	(75.9)
Media and Network ^{*2}	759.8	793.5	(33.7)
Lifestyle & Retail Business Division	253.3	275.2	(21.9)
Food & Agriculture Business Division	169.5	182.1	(12.6)
Materials, Supplies & Real Estate Division	477.9	485.8	(7.9)
Mineral Resources, Energy, Chemical & Electronics			
Gross profit	22.4	25.7	(3.4)
Mineral Resources and Energy ^{*3}	7.5	10.2	(2.8)
Chemical and Electronics ^{*4}	14.9	15.5	(0.6)
Profit (loss) for the period attributable to owners of the parent	(12.9)	17.0	(29.9)
Mineral Resources and Energy ^{*3}	(17.6)	12.7	(30.4)
Chemical and Electronics ^{*4}	4.5	4.2	0.4
Total assets	As of Jun 30, 2016 1,368.8	As of Mar 31, 2016 1,434.4	(65.5)
Mineral Resources and Energy ^{*3}	1,094.3	1,151.5	(57.2)
Chemical and Electronics ^{*4}	275.2	284.3	(9.1)

*1 Global basis, including operations in Overseas Subsidiaries and Branches segment (reference).

*2 Media and Network is a sum of Media Division and Network Division.

*3 Mineral Resources and Energy is a sum of Mineral Resources Division No.1, Mineral Resources Division No.2 and Energy Division.

*4 Chemical and Electronics is a sum of Basic Chemicals & Electronics Division and Life Science Division.

FY2016 Results of Cash flow (supplement)

(Three-month period ended June 30, 2016)

1. Breakdown of Net cash provided by operating activities

(Unit: Billions of yen)	FY2015 Apr.-Jun.	FY2016 Apr.-Jun.	Increase / (decrease)
Net cash provided by operating activities	+ 152.9	+ 119.6	(33.3)
Basic profit cash flow	+ 87.7	+ 71.7	(15.9)
Basic profit	+ 67.7	+ 41.1	(26.6)
Share of (profit) loss of investments accounted for using the equity method	(33.2)	(21.0)	+ 12.2
Dividend from investments accounted for using the equity method	+ 53.2	+ 51.7	(1.5)
Depreciation and amortization	+ 30.1	+ 28.5	(1.6)
Others (Increase / decrease in working capital etc.)	+ 35.2	+ 19.4	(15.8)

2. Progress of Cash flow plan

(Unit: Billions of yen)				(Reference)
	FY2015 Result	FY2016 Apr.-Jun.	Total Apr.2015-Jun.2016	BBBO2017 Revised plan * (three-year total) (FY2015-FY2017)
Basic profit cash flow	+ 204.3	+ 71.7	+ 276.1	+ 500
Depreciation and amortization	+ 125.1	+ 28.5	+ 153.6	+ 300
Asset replacement	approx. + 230.0	approx. + 10.0	approx. + 240.0	+ 900
Others	approx. + 220.0	approx. + 20.0	approx. + 240.0	
Cash-in Total	approx. + 780.0	approx. + 130.0	approx. + 910.0	+ 1,700
Investment & Loan	approx. (270.0)	approx. (60.0)	approx. (330.0)	~ (1,000)
Additional and replacement investment to existing projects	approx. (230.0)	approx. (20.0)	approx. (250.0)	(600)
New investment	approx. (40.0)	approx. (40.0)	approx. (80.0)	~ (400)
Free cash flow	+ 514.3	+ 70.7	+ 584.9	+ 700 ~
Dividend	(62.4)	(31.2)	(93.6)	(200)
Free cash flow (post-dividend)	+ 451.9	+ 39.5	+ 491.3	+ 500

* As per revised medium-term management plan - Be the Best, Be the One 2017 - dated on May, 2016.

Historical Data(1) P/L, C/S

BE THE BEST. BE THE ONE

(Billion yen)	U.S.GAAP				IFRS					
	GG Plan		FOCUS'10		f(x)		BBBO2014		BBBO2017	
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016 1Q
Revenues	3,670.9	3,511.6	2,884.2	3,100.2	3,261.0	3,016.2	3,317.4	3,762.2	4,010.8	921.0
Gross profit	934.5	935.2	779.5	864.0	918.8	827.0	894.4	952.9	894.1	197.3
Selling, general and administrative expenses	(669.4)	(654.4)	(639.2)	(660.7)	(686.4)	(657.1)	(706.4)	(755.2)	(762.7)	(170.9)
Interest expense, net	(42.8)	(36.1)	(24.1)	(18.1)	(15.1)	(15.8)	(17.4)	(13.0)	(2.6)	(1.0)
Dividends	15.3	14.6	11.3	10.0	11.2	13.4	14.9	17.2	10.6	3.6
Share of profit (loss) of investments accounted for using the equity method	56.9	90.0	76.1	95.6	110.6	107.4	126.2	49.1	(53.8)	21.0
Gain (loss) on securities and other investments, net	94.9	4.5	32.9	9.5	14.8	51.5	8.8	12.4	72.2	(1.6)
Gain (loss) on property, plant and equipment, net	(10.1)	(15.1)	5.0	(17.6)	(9.0)	(5.8)	(19.8)	(269.2)	(33.4)	0.2
Other, net	(0.7)	(1.6)	1.5	(2.2)	(3.6)	(1.6)	3.5	(13.0)	15.8	(11.1)
Profit(loss) before tax	367.6	319.6	223.3	280.5	341.4	319.0	304.2	(18.6)	140.1	37.6
Income tax expense	(119.8)	(96.3)	(61.8)	(70.7)	(77.7)	(75.3)	(70.4)	(52.3)	(51.5)	(11.7)
Profit(loss) for the year	247.8	223.3	161.5	209.8	263.7	243.7	233.9	(70.8)	88.6	25.8
Profit(loss) for the year attributable to:										
owners of the parent	238.9	215.1	155.2	200.2	250.7	232.5	223.1	(73.2)	74.5	22.7
Non-controlling interests	8.9	8.3	6.3	9.6	13.0	11.2	10.8	2.4	14.0	3.2
Basic profit	197.1	243.0	151.4	220.5	251.5	216.5	245.0	184.0	46.5	41.1
Net cash from operating activities	323.7	348.8	510.4	219.5	190.4	280.3	278.2	243.7	599.7	119.6
Net cash used in investing activities	(298.0)	(261.5)	(59.4)	(469.4)	(35.7)	(186.2)	(249.9)	(399.6)	(85.4)	(49.0)
Free cash flows	25.6	87.3	451.0	(249.9)	154.7	94.1	28.4	(155.9)	514.3	70.7
Net cash from (used in) financing activities	7.9	(5.8)	(150.1)	155.9	(33.3)	(24.7)	145.9	(74.8)	(507.2)	(94.1)

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Historical Data(2) B/S, Key Financial Indicator

BE THE BEST. BE THE ONE

(Billion yen)	U.S.GAAP				IFRS					
	GG Plan		FOCUS'10		f(x)		BBBO2014		BBBO2017	
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016 1Q
Total Assets	7,571.4	7,018.2	7,137.8	7,230.5	7,226.8	7,832.8	8,668.7	9,021.4	7,817.8	7,449.2
Equity attributable to owners of the parent	1,492.7	1,353.1	1,583.7	1,570.5	1,689.1	2,052.8	2,404.7	2,481.4	2,251.5	2,065.4
Interest-bearing liabilities (gross)	3,709.8	3,702.7	3,600.7	3,767.4	3,613.8	3,861.4	4,238.9	4,421.3	3,650.9	3,498.0
Interest-bearing liabilities (net)	3,247.6	3,186.8	2,781.8	3,056.3	2,786.7	2,930.3	3,123.5	3,517.5	2,770.3	2,669.3
Equity attributable to owners of the parent ratio (%)	19.7	19.3	22.2	21.7	23.4	26.2	27.7	27.5	28.8	27.7
ROE (%)	16.1	15.1	10.6	12.9	15.4	12.4	10.0	(3.0)	3.2	-
ROA (%)	3.0	2.9	2.2	2.8	3.5	3.1	2.7	(0.8)	0.9	-
Debt-Equity Ratio (net) (times)	2.2	2.4	1.8	1.9	1.6	1.4	1.3	1.4	1.2	1.3
(Yen)										
Stock price of Sumitomo Corp. (closing price)	1,313	843	1,075	1,189	1,196	1,178	1,313	1,286.0	1,118.5	1,024.5
(highest)	2,445	1,658	1,113	1,297	1,284	1,276	1,616	1,420.0	1,513.0	1,230.0
(lowest)	1,221	556	811	874	875	984	1,101	1,054.0	983.5	989.5
Nikkei stock average (closing price)	12,525.54	8,109.53	11,089.94	9,755.10	10,083.56	12,397.91	14,827.83	19,206.99	16,758.67	15,575.92
Shares of common stock issued (unit: thousand)	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603	1,250,603
Earnings per share attributable to owners of the parent (basic)	192.51	172.06	124.15	160.17	200.52	185.92	178.59	(58.64)	59.73	18.16

We have prepared consolidated financial statements in accordance with U.S. GAAP for FY2009 or earlier and International Financial Reporting Standards ("IFRSs") for FY2010 or later. Under U.S. GAAP, "Share of profit of investments accounted for using the equity method" corresponds to "Equity in earnings of associated companies, net," "Profit for the year attributable to owners of the parent" corresponds to "Net income attributable to Sumitomo Corporation," "Equity attributable to owners of the parent" corresponds to "Sumitomo Corporation shareholders' equity" and "Equity attributable to owners of the parent ratio" corresponds to "Sumitomo Corporation shareholders' equity ratio."

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